

## DCC Capital Facilities Grant Application

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Part 3: Project Budget Breakdown				
Project Expenditure of Cash or the Value of In-Kind Materials	Grant Funds	Cash Match	In-Kind Match	TOTAL
<b>Materials and Equipment</b> (Itemize)				
FF&E, US Department of Education Grant	100,000			100,000
<b>Capital Investments</b> (Itemize)				
Construction of the facility: Orem City dedicated tax revenue		1,603,800		1,603,800
Construction of the facility: Pledges by private donors and the Friends		1,500,000		1,500,000
Construction of the facility: Grassroots funds raised		23,000		23,000
Funds requested with this grant application	852,000			852,000
<b>Supplies</b>				
<b>Personnel</b> (labor, volunteer, contracted, professional and technical service)				

Architectural Design: Orem City dedicated tax revenue		321,200		321,200
<b>Other expenses</b>				
<b>TOTALS</b>				
<b>Other Funding Sources</b>				
<b>TOTALS</b>	952,000	3,448,000		4,400,000