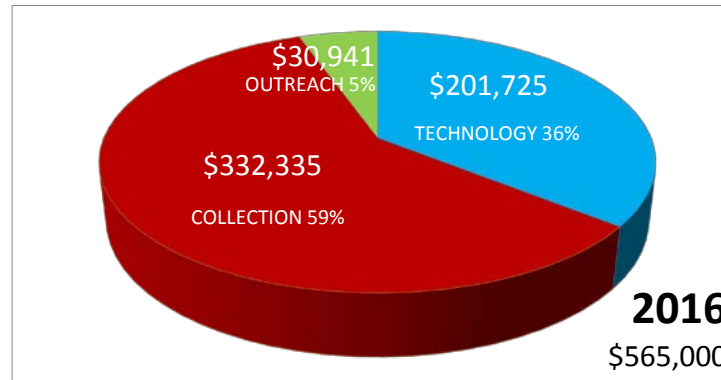
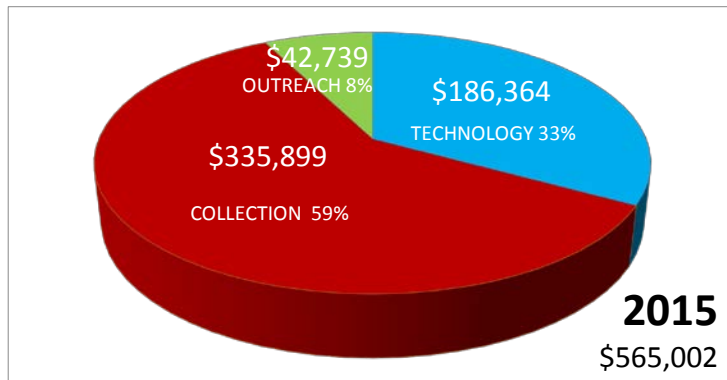
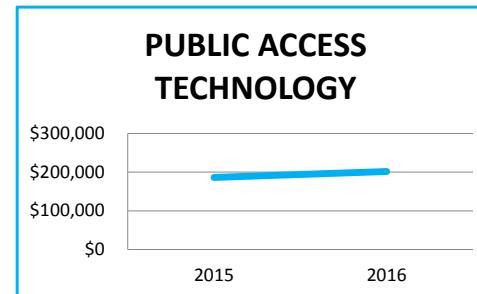
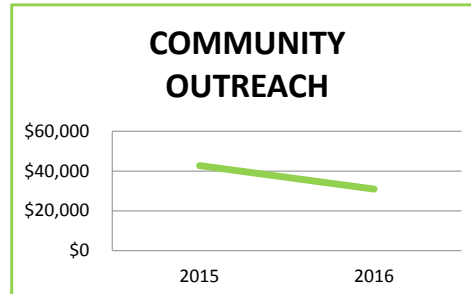
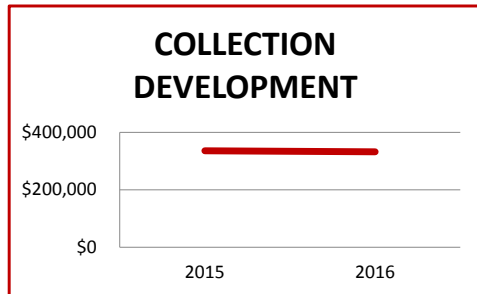


COMMUNITY LIBRARY ENHANCEMENT FUND (CLEF) Report of Expenditures FY2016

COLLECTION DEVELOPMENT				COMMUNITY OUTREACH			PUBLIC ACCESS TECHNOLOGY			CLEF TOTALS				
	2015	2016	% CHANGE		2015	2016	% CHANGE		2015	2016	% CHANGE			
CLEF Expenditures on Collection Development	\$335,899	\$332,335	-1%	CLEF Expenditures on Community Outreach	\$42,739	\$30,941	-28%	CLEF Expenditures on Public Access Technology	\$186,364	\$201,725	8%	\$565,002	\$565,000	0%



ANALYSIS OF CLEF 2016 EXPENDITURES

Summary of Outputs & Outcomes

Total number of public libraries receiving CLEF: 57

Total amount of CLEF distributed: \$565,000

Total local funds leveraged: \$2,177,901

COLLECTION DEVELOPMENT

- Total amount used in Collection Development projects: \$332,335 (59%)
- Total local funds used in Collection Development projects: \$1,902,459
- Number of libraries who used CLEF for Collection Development projects: 48 (84%)

TECHNOLOGY FOR PUBLIC USE

- Total amount used in Technology projects: \$201,725 (36%)
- Total local funds used in Technology projects: \$240,880
- Number of libraries who used CLEF for Technology projects: 39 (68%)

COMMUNITY OUTREACH

- Total amount used in Community Outreach projects: \$30,941 (5%)
- Total local funds used in Community Outreach projects: \$34,562
- Number of libraries who used CLEF for Community Outreach projects: 22 (39%)



[CLEF] gave us needed materials that the public wanted. We surveyed the public about the new books. They said that the new books help them to 1. Find information they are looking for. 2. Give some good reading material. 3. Provide hours of enjoyment. 4. Improve their minds. 5. Reduce stress. American Fork Library

Provide audiobooks for reluctant teen readers and adults ... We had teens discover Playaways and the ease of reading while working especially on farms. We now have drivers and young adults asking what is new in our audiobook collection. One teen voiced "I have never liked to read so I don't come to the library, I didn't know how quickly bailing hay would pass with a book to listen to. This just might be the way for me to read. Beaver Public Library

3D printer is new technology and ... has generated a great deal of excitement in the community. The library and patrons use our new lap top computers for presentations and to connect to the 3D printer, including design of print jobs. Cedar City Public Library

[Purchasing ebooks and eaudiobooks] has allowed us to shorten hold lists on titles as well as given us the opportunity to create a more well-rounded collection of ematerials which will give patrons a better selection of titles as we move to our own Overdrive account as well as titles offered through OneclickDigital. Davis County Library

ANALYSIS OF CLEF 2016 EXPENDITURES Summary of Outputs & Outcomes

There is one little boy, 5th grade, in particular that would not participate in reading at school. He would only pay attention to books about superheroes and when he read was reading books way below his level. With the grant we were able purchase several Bookpacks (Book & Playaway) that have been very beneficial to him. He used to come into the library all surly and cranky. Now he has a different attitude. It's fantastic. **Delta City Library**

We are able to provide color copies, print, scan, fax, and e-mail direct, all from the copier. Faxing can be expensive for the patrons. With this copier, we can offer to e-mail their documents which is at no cost to them. This copier also has the capability to print on 11X17 paper which patrons have asked for. **Emery County Library**

Our audio collection is heavily used and due to the expense of audio titles, we sometimes cannot afford to augment our collection as regularly as we would like. Getting new audio titles with these funds was appreciated by our patrons, especially our heavy audio users who tend to be commuters to and from our rural area. **Ephraim Public Library**

Because of the distances people travel in Garfield County in getting to different appointments, they use audio books and DVDs as they travel. Many of our older patrons like the large print books and the audio books. Marilyn: 'thank you for getting audio books, I love to quilt and I listen I tend to stay on task.' Jan: 'I do a lot of driving and listening keeps me awake. Marvin: 'my mother loves to read but her eyesight is not what it used to be, the large print books has allowed her to read again. Thank You!' **Garfield County/Panguitch City Library**

The new [b&w and color copier/scanner/printer] allows patrons to quickly scan large quantities of paper into a digital format. It is networked to all adult public computers ... The PC Reservation stations allow patrons to make their own computer reservations, freeing up staff time to assist patrons with other questions ... [and it] allows us to manage public computer sessions in a fair and equitable manner. **Grand County Public Library**

We live in a commuting community and audiobooks are highly circulated since residents spend time traveling. We focused on purchasing both fiction and non-fiction titles that our residents are interested in. We also want to keep current our beginning reader books for the early readers in our community. We have several families who chose to home school, and therefore, use our resources as supplemental educational materials for their families. **Highland City Library**

Updating our computers and upgrading the software has been beneficial in accommodating the needs of our patrons. ... Having new, up to date technology improves the library, keeps our community coming back and enriches their experience. They have expressed their appreciation in the fact that we stay current with computer software and computers. **Kanab City Library**

The audio books have been a great success in our community, we have lots that travel and have come in and used our audio collection. **Lewiston Public Library**

Increased [use] of e-book collection, increased use of Spanish language materials and support of Spanish storytime programs, enhanced scholarly and classical literature collection, [and] increased usage of

ANALYSIS OF CLEF 2016 EXPENDITURES Summary of Outputs & Outcomes

library for recreational and educational purposes through video game collection ... Initiated a Kindles for Check-Out program with pre-loaded e-content for patrons. Logan Library

A 73 year old man was looking for new employment closer to home with his ailing wife. [Using the new printer purchased with CLEF, he] printed off job contact and instruction information on at least ten occasions, and printed his resume and cover letter. He has found a closer job, difficult for a man his age. He personally told me our library made a difference in getting this job. Mt. Pleasant Public Library

The Orem Public Library purchased e-book and e-audiobook titles from Overdrive to enhance the library's digital offerings. [Orem's] patrons are heavy users of the e-materials, and using CLEF funds to augment this popular collection resulted in greater patron satisfaction through both immediate access and reduced hold times for items. Orem Public Library

[The new] RFID self-checkout kiosk provides privacy and faster checkouts for patrons and more staff time for other service to patrons. Pleasant Grove Public Library

Brainfuse HelpNow supports Salt Lake County Library's 2016 outcome of helping kids enter kindergarten ready to learn and supporting them through grade 12 by giving pre-school through college-age access to an online learning library for lessons, quizzes & tests in English, math, science and writing. It also provides live tutoring. Brainfuse JobNow supports the outcome of providing residents with lifelong learning opportunities by providing resume' and interviewing resources including live interviewing assistance, job coaching and online skill building modules. Resources are available in both English & Spanish. Lynda.com supports the outcome of expanding virtual educational services by giving County residents access to over 4,000 online training videos given by industry experts in the areas of business, technology and creative skills. The database is particularly strong in courses in software and web development. HelpNow has been accessed almost 12,000 times to date; JobNow has been used over 6,000 times and Lynda.com has nearly 900 active users. Salt Lake County Library System

Children and at risk youth are using [the Makerbot 3D printer and iPad Air] to solve real world problems and explore potential STEM based careers. Uintah County Library

The book clubs at the jail have been very successful with increased attendance. Inmates agree the books they receive open a dialog among the group and in their sections. Some pass their copies onto family members and the share their thoughts with family about the books. Inmates have commented book club has expanded their reading interests and helped them fight depression. For the inmates to be able to share their views and have an intelligent conversation about books has been a highlight. Wasatch County Library

Faster access to internet/web resources. More reliable technology for patron use. Increased capabilities in computer lab and community/conference room AV resources. Washington County Library System

The CLEF grant was utilized to bring the AV systems [in the Black Box Theater at the Pleasant Valley Branch] up to current standards to support Library programming and community meetings/events. The new system is intuitive and easy for the public and staff to use, enriching a highly coveted and sought after public venue. Weber County Library System