

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

AMERICAN FORK CITY LIBRARY

**Total CLEF Received**

\$8,000.00

**COLLECTION DEVELOPMENT – \$8,000.00****Types of materials purchased**

Adult, teen, and children's books and audiovisual materials.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We had weeded many older and un-circulating items out of the collection. This was the number one need identified in our Strategic Plan, completed in 2016. It gave us needed materials that the public wanted.

We surveyed the public about the new books. They said that the new books help them to 1. Find information they are looking for. 2. Give some good reading material. 3. Provide hours of enjoyment. 4. Improve their minds. 5. Reduce stress.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

BEAVER PUBLIC LIBRARY

### Total CLEF Received

\$6,200.00

### COLLECTION DEVELOPMENT – \$1,974.08

#### Types of materials purchased

Juvenile and Easy Reader nonfiction books Young Adult and Adult Audiobooks

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Provide beginning readers with nonfiction materials increasing access to books of interests. After purchasing this collection we did a display of only nonfiction titles we had to restock daily. We had 6 young boys return for more of the same voicing satisfaction in books they enjoyed and could read independently. Provide audiobooks for reluctant teen readers and adults that travel for work. We have many truck drivers in our community that rely on audiobooks to get them down the road in addition to many retired citizens that travel to visit family members. Increasing our audiobook collection as well as promoting Overdrive and OneClick provides these community members with the books they need to travel. We had teens discover Playaways and the ease of reading while working especially on farms. We now have drivers and young adults asking what is new in our audiobook collection. One teen voiced "I have never liked to read so I don't come to the library, I didn't know how quickly bailing hay would pass with a book to listen to. This just might be the way for me to read." A retired citizen took an 8 hour trip and returned her audiobooks stating, "My husband was reluctant and didn't see why we would choose to listen to a book in the car, after 2 Louis L'amour CDs he changed his mind and is ready to travel again... as long as I pick up a couple of books first".

### TECHNOLOGY – \$ .00

#### Types of equipment and materials purchased for technology that directly affects the public

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

### COMMUNITY OUTREACH – \$4,225.92

#### What programs or services did you provide for Community Outreach?

4 events for children and teens 2 Adult events Advertising materials for events

#### Examples of how these expenditures provided benefits to your patron.

We visited the Long Term Care Center and Senior Citizen Health Fair providing promotional materials of library services for elderly adults. We were able to provide extra summer programs away from the library with teens wearing library gear and volunteering to help with crowd control and handouts. We had many new families join our programs this year. "I had no idea you did this at the library, we have been missing a lot of summer fun." "Now I see what the library does we will return for weekly programs." "I'm so happy to know what the library offers, it's become the perfect visit for me and my boys on the hot summer days. I can't wait to see what winter brings."

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

BRIGHAM CITY LIBRARY

**Total CLEF Received**

\$7,700.00

**COLLECTION DEVELOPMENT – \$7,700.00****Types of materials purchased**

online databases, computer games, encyclopedias, e books, e audio books.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The online databases are very popular with our patrons and our students from the school district. Our transparent language is one of the most popular with patrons using it to learn a language for their education, to prepare for a trip or to prepare for a mission in a foreign country.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

CEDAR CITY PUBLIC LIBRARY

**Total CLEF Received**

\$9,300.00

**COLLECTION DEVELOPMENT – \$2,786.00**

Types of materials purchased

Playaway Launchpads

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

No assessment of product yet. Launchpads are preloaded, interactive learning games and activities for patrons of all ages.

**TECHNOLOGY – \$6,196.00**

Types of equipment and materials purchased for technology that directly affects the public  
3D printer, lap tops, projectors, connectors and cabling, shelving to expand A/V section.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

3D printer is new technology and as yet unevaluated. However, it has generated a great deal of excitement in the community. The library and patrons use our new lap top computers for presentations and to connect to the 3D printer, including design of print jobs. Shelving was necessitated by expansion of A/V collection including CD and Playaway.

**COMMUNITY OUTREACH – \$318.00**

What programs or services did you provide for Community Outreach?

This figure is misleading because the 3D printer will also be used for outreach at the local STEAM Festival and other venues. The amount identified here is for an "Art Cart."

Examples of how these expenditures provided benefits to your patron.

During the past year the Library has become more active than ever in art and art related events. With the opening of SUMA (Southern Utah Museum of Art) in conjunction with the new Shakespeare Festival facility, arts awareness in town has skyrocketed. With the art cart we can move outside the Library and into parks and areas and promote arts and art related displays.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

DAVIS COUNTY LIBRARY

### Total CLEF Received

\$38,300.00

### COLLECTION DEVELOPMENT – \$38,300.00

#### Types of materials purchased

We used the entire CLEF grant for online resources, purchasing ebook and eaudiobook titles from Overdrive and Oneclick Digital. We purchased adult, young adult and children's titles in both formats and a mix of both fiction and non-fiction titles, continuing the goal of increasing the breadth and depth of our online collections.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our goal over the last year was to increase the ebook and eaudiobook collections in preparation for our system to move from the state consortium into our own independent Overdrive account. Selectors worked diligently to increase the breadth and depth of the collection, focusing on more than just best sellers, but on titles across all ages, genres and types, including fiction and non-fiction. The expenditure of CLEF funds has allowed us to shorten hold lists on titles as well as given us the opportunity to create a more well-rounded collection of ematerials which will give patrons a better selection of titles as we move to our own Overdrive account as well as titles offered through Oneclick Digital.

### TECHNOLOGY – \$ .00

#### Types of equipment and materials purchased for technology that directly affects the public

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

### COMMUNITY OUTREACH – \$ .00

#### What programs or services did you provide for Community Outreach?

#### Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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### NAME OF LIBRARY

DELTA CITY LIBRARY

### Total CLEF Received

\$6,200.00

### COLLECTION DEVELOPMENT – \$4,727.66

#### Types of materials purchased

Playaways for adult Bookpacks for 5-14 year olds Young adult for 13-18 and adults Board Books for 0-3

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Playaways are a big ticket item at the library. We have a lot of patrons that travel every day - truck drivers, farmers, commuters, FedEx driver and housewives that all utilize our Playaway collection. Everywhere our patrons go requires substantial driving. We have tried to keep up with demand with our budget but have fallen short. The CLEF grant money helps us keep current. Thirty-two items were added. The young adult collection is another section of the library that has a lot of demand. Young adult and adults are drawn to this section. The CLEF grant helped us add much needed items for our patrons. 54 titles added. The library had only a handful of board books and several patrons requested more titles. 36 titles were added. Bookpacks have been a great addition for the reluctant readers. There is one little boy, 5th grade, in particular that would not participate in reading at school. He would only pay attention to books about superheroes and when he read was reading books way below his level. With the grant we were able purchase several Bookpacks (Book&Playaway)that have been very beneficial to him. He used to come into the library all surly and cranky. Now he has a different attitude. It's fantastic.

### TECHNOLOGY – \$1,472.34

#### Types of equipment and materials purchased for technology that directly affects the public

Computers and switch box

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

I try to upgrade the patron computers every two years. With the grant money that has become a reality. The switch box we had was not performing as it should and it was imperative to add more slots. This has improved our computer service to the public.

### COMMUNITY OUTREACH – \$ .00

#### What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

DUCHESNE COUNTY LIBRARY

**Total CLEF Received**

\$7,100.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$7,100.00**

Types of equipment and materials purchased for technology that directly affects the public

Ultimaker 2 3-D Printer & Sharp MX-4070N Color Copier

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The Sharp copier replaced Roosevelt Branch's copy machine which was already used when the branch received it a handful of years ago. Patrons use the machine often as does the library staff for marketing. The copier will soon become the patron printer as well once a purchase of printer management software is completed, which will be more economical on ink than the library's current patron printers. The 3-D printer is being introduced to the public this month and is on display and working. Many patrons are not familiar with this technology and have no concept of what it does. However, interest is building and the first introductory class will be offered on Oct. 13. We were going to offer it in September, but technical difficulties delayed the first class. Patrons will have access to the printer and will be introduced to creative commons communities where they can find and contribute to 3-D designs. The library will be able to fund the 3-D filament out of its program budget.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

EMERY COUNTY LIBRARY

**Total CLEF Received**

\$7,000.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$7,000.00**

Types of equipment and materials purchased for technology that directly affects the public

Cannon 3330i Image Runner Advance laser color copiers

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We are able to provide color copies, print, scan, fax, and e-mail direct, all from the copier. Faxing can be expensive for the patrons. With this copier, we can offer to e-mail their documents which is at no cost to them. This copier also has the capability to print on 11X17 paper which patrons have asked for.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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**NAME OF LIBRARY**

EPHRAIM PUBLIC LIBRARY

**Total CLEF Received**

\$5,200.00

**COLLECTION DEVELOPMENT – \$4,700.00****Types of materials purchased**

Audio for all collections, Children's material, current fiction.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Our audio collection is heavily used and due to the expense of audio titles, we sometimes cannot afford to augment our collection as regularly as we would like. Getting new audio titles with these funds was appreciated by our patrons, especially our heavy audio users who tend to be commuters to and from our rural area.

**TECHNOLOGY – \$500.00****Types of equipment and materials purchased for technology that directly affects the public**

We purchased the language learning program Mango.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

This has been heavily used by our patrons for casual learning and for enhanced language learning for our college and high school students. This resource was something we didn't know if we would be able to continue to provide without this funding.

**COMMUNITY OUTREACH – \$ .00****What programs or services did you provide for Community Outreach?**

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

GARFIELD COUNTY/PANGUITCH CITY LIBRARY

### Total CLEF Received

\$6,200.00

### COLLECTION DEVELOPMENT – \$5,088.00

#### Types of materials purchased

Books, audio books, DVDs

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Because of the distances people travel in Garfield County in getting to different appointments, they use audio books and DVDs as they travel. Many of our older patrons like the large print books and the audio books. Marilyn: 'thank you for getting audio books, I love to quilt and I listen I tend to stay on task.' Jan: 'I do a lot of driving and listening keeps me awake. Marvin: 'my mother loves to read but her eyesight is not what it used to be, the large print books has allowed her to read again. Thank You!'

### TECHNOLOGY – \$1,012.00

#### Types of equipment and materials purchased for technology that directly affects the public a new computer with a large monitor

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

There are many people that do not have the internet in their homes and use the library to do emails, banking, social media, research, job service and court papers. We also have many tourists that use our computers and our Wi-Fi.

### COMMUNITY OUTREACH – \$100.00

#### What programs or services did you provide for Community Outreach?

We are building our board book collection, giving out board book lists to parents of young children. The toddlers know where these books are and go right to them when they come in the library. We feel this is fun for the children and their parents love

#### Examples of how these expenditures provided benefits to your patron.

As these children get older they come in to checkout easy readers and are coming to story time. We always have coloring pages for them when their parents are either on the computers or searching for books. The library is a positive experience for young children.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes

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NAME OF LIBRARY	Total CLEF Received
GARLAND PUBLIC LIBRARY	\$5,300.00

### COLLECTION DEVELOPMENT – \$2,610.89

#### Types of materials purchased

Children's Materials, Special new Collections and enhanced current collections.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We purchased lots of children's materials and a new special collection of beginning readers for patron checkout. We also enhanced our children's materials and junior fiction titles. We included new teen novels and new easy readers. Many parents are happy with the new beginning readers. Our county has gone to Saxon reading levels we now have 8 shelves at those reading levels so students can come and get a level "M" book or whatever level they are on. Many parents check out the beginning reader sets with their children.

### TECHNOLOGY – \$1,854.41

#### Types of equipment and materials purchased for technology that directly affects the public

Digital camera with video capabilities, computer, notebook.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our new camera and notebook have been used for all of our events and especially for Story Time and Summer Reading programs. At our Summer Reading Kick off Party the kids got to stand behind the superman cut out and have their picture taken and then immediately they received it on their phone or email address. The kids love it. We also use it for teen programs and other monthly events. Daily use of computer for catalog and check outs, the patron computer was upgraded and is used daily for patrons accessing the catalog. We have had great success and are now adding an older computer downstairs so it can also be used as a patron catalog. Patrons are very happy with these changes, since the system is more stable and easier access.

### COMMUNITY OUTREACH – \$834.70

#### What programs or services did you provide for Community Outreach?

Happy Healthy U, Summer Reading Kick Off Party, Salmon Fry, Movies and Summer Reading Ending Party. Quilt Raffles. Bingo In the Basement.

#### Examples of how these expenditures provided benefits to your patron.

Happy Healthy U was a program we started to help the community set and reach goals that benefitted their lives. We ran this program from April to July. It was fun, each time they reached a goal they also got an entry for the quilt raffle in their age group. This program helped to bring our entire community together. We also used the money for summer reading and Bingo in the basement and weekly movies. These were fun community events that we held all summer long. Bringing Seniors, Teens, and whole families into our Summer Programs.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

GRAND COUNTY PUBLIC LIBRARY

**Total CLEF Received**

\$7,700.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$7,700.00**

Types of equipment and materials purchased for technology that directly affects the public

We purchased a new b&w and color copier/scanner/printer to replace our ten year old patron copier. Our old copier was heavily used and out-of-date. The new machine, purchased under the Utah State contract, allows patrons to accomplish most of their copyin

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The new copier allows patrons to quickly scan large quantities of paper into a digital format. It is networked to all adult public computers and can copy/print in color and b&w. The PC Reservation stations allow patrons to make their own computer reservations, freeing up staff time to assist patrons with other questions.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

GUNNISON CIVIC LIBRARY

### Total CLEF Received

\$5,200.00

### COLLECTION DEVELOPMENT – \$3,612.00

#### Types of materials purchased

Young Adult Books, CD audio books, books for story time.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We have created a Young Adult section. Before this the books were in the gentle reads section or the Juvenile Fiction section. We then purchased more books to go into this section. The response has been great. Parents and teenagers thanking us.

### TECHNOLOGY – \$240.00

#### Types of equipment and materials purchased for technology that directly affects the public

Kindles

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We have a book club we purchase the book for kindles on Amazon and then put it on the kindles and check them out. We also have 2 classic book kindles. We have loaded them with classics and allow them to be checked out thereby creating more space on our shelves.

### COMMUNITY OUTREACH – \$1,348.00

#### What programs or services did you provide for Community Outreach?

We have a storytime for the local Headstart program every week. A preschool story time once a week. We take the preschool story time into the hospital daycare once a week, and we have a summer reading program that runs for 8 weeks in June and July.

Examples of how these expenditures provided benefits to your patron.

For many of the head start children this will be the only time they spend in the library. When these kids see me in the story or post office I always get a hug or a hello with a big smile from them. Our goal with summer reading is of course to keep the children reading through out the summer, as well as making reading fun. This years program was great. We partnered with the hospital and gave away bike helmets during a bicycle rodeo. It is great to see the kids wearing the helmets all over town. The hospital gave us money to purchase the helmets.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

HELPER CITY LIBRARY

### Total CLEF Received

\$4,700.00

### COLLECTION DEVELOPMENT – \$2,550.77

#### Types of materials purchased

Our local community is drawn to fiction as well as using the library heavily for movie/audio checkouts. We pursued updating our adult fiction material and included reference material as well for educational purposes. Our goal is to ensure material relevant to our patrons is available which we feel we have accomplished in the past year.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Collection development is a key mechanism for drawing patrons into the library. We secured materials at patron request and enjoy doing so especially when the request is made by our local area youth. We also have worked closely with patrons who are unable to physically come into the library setting them up with audiobooks and so on. As always, our toddler program requires refreshment to entertain and introduce reading and a life-long love of learning to our preschool population. Our desire to serve the local community results in repeat visits, improved skills and understanding of what our small public library can offer in a big way.

### TECHNOLOGY – \$1,103.55

#### Types of equipment and materials purchased for technology that directly affects the public

Our five community workstations were woefully out of date with two not functioning at all. We have purchased a total of four Inspiron Micro Desktop 3000 Series workstations and upgraded to Dell 20" monitors as well. Based on patron usage, it was determi

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Providing community access to the Internet is a key drawing point for our patrons. Given the intergenerational poverty of the area, these workstations are a lifeline for adults using online courses for skill improvement, employment opportunities and so on. The youth and young adults tend to use the workstations for gaming and school tasks as well. The upgraded technology allows our patrons to pursue their tasks in a more efficient and effective manner than the older workstations could provide.

### COMMUNITY OUTREACH – \$1,045.68

#### What programs or services did you provide for Community Outreach?

Weekly Toddler Time - this event allows for children to participate in story time, singing and craft activities they can take home. Summer Reading Programs - varying times for children, and youth to come in and read, discuss books and so on. Art Festival

#### Examples of how these expenditures provided benefits to your patron.

Ongoing educational opportunities for our patrons is a strong objective, along with instilling a love of reading. These activities also present social opportunities for home-schooled children in the area. The programs are more interactive, allowing the children to see, hear, touch and play - all designed to enhance learning events.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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**NAME OF LIBRARY**

HIGHLAND CITY LIBRARY

**Total CLEF Received**

\$5,000.00

**COLLECTION DEVELOPMENT – \$5,000.00****Types of materials purchased**

audiobooks, teen books, children's books

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

we live in a commuting community and audiobooks are highly circulated since residents spend time traveling. We focused on purchasing both fiction and non fiction titles that our residents are interested in. We also want to keep current our beginning reader books for the early readers in our community. We have several families who chose to home school, and therefore, use our resources as supplemental educational materials for their families. The books we purchased were with this understanding in mind. We are also attempting to increase awareness with the teen population. I contacted the local high school librarian and inquired what resources we could purchase for teens that would help them both educationally and recreationally. I attempted to tap into the community needs, desires, and wishes and used the CLEF funding appropriate to collections that reflect the community values and desires.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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### NAME OF LIBRARY

HYRUM LIBRARY

### Total CLEF Received

\$5,600.00

### COLLECTION DEVELOPMENT – \$1,747.94

#### Types of materials purchased

The library purchased new titles and patron requests that pertained to the summer reading program, along with titles for the librarians to use during programs.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our programs during these the last few months were widely attended. The librarians in charge of the programs often heard patrons express their gratitude that we go out of our way to purchase new and exciting titles for their children and even the adults enjoy.

### TECHNOLOGY – \$2,592.55

#### Types of equipment and materials purchased for technology that directly affects the public

In this category the library was able to purchase new computers for library use and public use.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Many times a day we hear "I'm so glad you have computers, my printer was out of ink." or "I love being able to have my children play a few games while we look for books." And always during the school year we hear how grateful parents are for the computers we have because they don't have a computer at home for their children to complete their homework.

### COMMUNITY OUTREACH – \$1,259.51

#### What programs or services did you provide for Community Outreach?

The majority of the libraries programs and outreach happen during the summer months. This money was spent on purchasing program supplies for summer reading program.

#### Examples of how these expenditures provided benefits to your patron.

As a public library we encourage our patrons to continue reading throughout the year especially during the summer months. We often hear patrons explain without our summer programs their children wouldn't read as much as they normally did.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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**NAME OF LIBRARY**

KANAB CITY LIBRARY

**Total CLEF Received**

\$5,300.00

**COLLECTION DEVELOPMENT – \$1,274.00****Types of materials purchased**

Adult book collection, Audio books, Children's books and audio books

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Using money from CLEF funds has greatly benefited our children's collection. We've been doing a lot of weeding, getting rid of old, worn out books, and also getting rid of cassette tapes. We were able to purchase new materials. Updating the kids room has been a success! Also, our adult audio books are extremely popular. We were able to enhance our audio collection, making our patrons very happy.

**TECHNOLOGY – \$4,026.00****Types of equipment and materials purchased for technology that directly affects the public**

3 new computers, Deepfreeze, Office software for 7 of our public access computers

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Updating our computers and upgrading the software has been beneficial in accommodating the needs of our patrons. It makes it easier for them and for us. Having new, up to date technology improves the library, keeps our community coming back and enriches their experience. They have expressed their appreciation in the fact that we stay current with computer software and computers.

**COMMUNITY OUTREACH – \$ .00****What programs or services did you provide for Community Outreach?**

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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**NAME OF LIBRARY**

LEHI CITY PUBLIC LIBRARY

**Total CLEF Received**

\$12,400.00

**COLLECTION DEVELOPMENT – \$12,400.00**

Types of materials purchased

Children's books, e-books and e-audiobooks.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Updated children's non-fiction material and purchased additional copies of items on hold. Our patrons have more up to date information and have to wait a shorter time before getting the items they want.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

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**NAME OF LIBRARY**

LEWISTON PUBLIC LIBRARY

**Total CLEF Received**

\$4,600.00

**COLLECTION DEVELOPMENT – \$4,600.00**

Types of materials purchased

Audio Books, Hard Back FIC, NON Fic, Childrens Books, Videos, OVerDrive

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The public has enjoyed the new collections that we have purchased. we have a better selection, The audio books have been a great success in our community, we have lots that travel and have come in and used our audio collection.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes

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**NAME OF LIBRARY**

LOGAN LIBRARY

**Total CLEF Received**

\$13,200.00

**COLLECTION DEVELOPMENT – \$7,518.80****Types of materials purchased**

e-books, Children's picture books, children's board books, children's fiction and non-fiction chapter books, children's books in Spanish, children's music CDs, children's video games, young adult video games, adult fiction and non-fiction books.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Increased access to and usage of e-book collection, increased use of Spanish language materials and support of Spanish storytime programs, enhanced scholarly and classical literature collection, increased usage of library for recreational and educational purposes through video game collection.

**TECHNOLOGY – \$4,083.57****Types of equipment and materials purchased for technology that directly affects the public**

10 Kindle e-readers for checkout and needed accessories, 1 laptop computer for use in training library patrons in the use of technology, "Corel" software licenses for staff to use in making library marketing materials to promote program and services, trai

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Initiated a Kindles for Check-Out program with pre-loaded e-content for patrons, production of numerous marketing materials in-print and online that promote library programs and services, training sessions that inform and inspire programs for implementation at the Library like the Kindles for Check-Out program, increased usage of the Library website by patrons.

**COMMUNITY OUTREACH – \$1,597.63****What programs or services did you provide for Community Outreach?**

Craft supplies, video games and operating systems, Nerf gun and other game supplies, prizes for Young Adult programs in general and for special big events; craft supplies, crayola markers, prizes, Lego game sets and components, craft supplies and prizes f

**Examples of how these expenditures provided benefits to your patron.**

Very well attended Logan Library Comic-Con (for all ages) and Humans vs Zombies (for teens only) events, Lego Club activities for Children, exciting and well attended craft making activities, community gathering place events, programs and activities.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

MANTI CITY LIBRARY

**Total CLEF Received**

\$5,900.00

**COLLECTION DEVELOPMENT – \$4,900.00****Types of materials purchased**

NonFiction collection in young Adult, Adult and children's. Adult Audio collection Children movie collection Ya Collection

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Our children's movie collection needed to be upgraded from VHS. The Nonfiction collection was weeded out and the funds were used to freshen up the once stagnant collection. We had a very small selection in the Ya section in terms of completed series. our young adult readers would become engaged in a series and we could not provide them with the completed series.

**TECHNOLOGY – \$1,000.00****Types of equipment and materials purchased for technology that directly affects the public**

Printer Scanner Copy Machine. Headsets and Mice for Patron Computers.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

The new printer scanner copy machine allows patrons the ease of a new machine that is more user-friendly with the ability to scan items onto the patron computers we did not have that ability before. the headsets will allow the kids to listen to online courses without disturbing the other patrons.

**COMMUNITY OUTREACH – \$ .00****What programs or services did you provide for Community Outreach?**

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

MILFORD PUBLIC LIBRARY

### Total CLEF Received

\$5,400.00

### COLLECTION DEVELOPMENT – \$3,500.00

Types of materials purchased

Books, DVD's Audio Books

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

It had been years since this Library had weeded it's collection when we did it left a large void of material in the Library, so we were able to bring many new and updated materials, in so doing we nearly doubled our circulation from the previous years.

### TECHNOLOGY – \$1,500.00

Types of equipment and materials purchased for technology that directly affects the public

New computers, combination printer, fax and scanner, Large Screen TV loaded with Netflix, VUDU and other popular channels, instituted private Internet Service with extended WiFi

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The younger people have started to come back to the Library because of the sectional, and bean bag furniture along with large screen TV and providing areas where they can set comfortably and do homework on their chrome books and read, as they have put it we have made the Library a more user friendly place for younger people. In addition with the WiFi we get many visitors who come only for that benefit. The upgraded computers allow for many who cannot afford that luxury to stay connected with family and friends, along with providing a assistance with Workforce requirements.

### COMMUNITY OUTREACH – \$400.00

What programs or services did you provide for Community Outreach?

Summer Reading, Halloween, Christmas, Valentine, Easter, Cinco de Mayo Parties, (3)Star Nights with Telescope and professional orator, Traveling Players Ensemble, Professional Storyteller, Mad Scientist, and Magician, visits from Sheriff's, Fire, and Emer

Examples of how these expenditures provided benefits to your patron.

Incorporating the Wright Brothers and additional programs into our Summer Reading Challenge, it tripled our participation, which in turn brought more local business both in participation and special funding.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

MINERSVILLE PUBLIC LIBRARY

**Total CLEF Received**

\$2,600.00

**COLLECTION DEVELOPMENT – \$1,100.00****Types of materials purchased**

Books, Audiobooks, Periodicals, and Movies

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We purchased quite a few books because we are limited on our local funds. We like to purchase all the new reads to keep our patrons coming in and we also buy new books and authors for our patrons.

**TECHNOLOGY – \$810.00****Types of equipment and materials purchased for technology that directly affects the public**

XBox One Kinect and games

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We bought an Xbox One Kinect and some games to go with it. Our purpose for this was to try and intrigue more kids to come into the Library and find out what a fun place it is, we have had a lot of success with this so far.

**COMMUNITY OUTREACH – \$690.00****What programs or services did you provide for Community Outreach?**

X Games, Hampstead Stage Company, Mad Scientist

Examples of how these expenditures provided benefits to your patron.

We invited some BMX Stuntmasters come and show the kids about bike safety and how to do some cool bike tricks. We also had a Mad Scientist come and teach the community about Science. We had a theatre company come and do the play Aladdin after the book by Kate Douglas Wiggin. We held all of these at the church so we could invite the whole community.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

MONROE PUBLIC LIBRARY

**Total CLEF Received**

\$4,700.00

**COLLECTION DEVELOPMENT – \$3,169.00**

Types of materials purchased

Books, AV materials

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Several high school and middle school students who struggle with reading listen to the audio book while following along with the printed book. They are able to read the same books their friends are reading while also improving their reading skills. Many patrons have discovered audio books for traveling. Living in rural Utah makes long distance travel very common. One woman said that she appreciates our audio book collection because they make her weekly drive to St. George much more pleasant. We also have many long haul truckers who use our audio books to make the long hours on the road pass more quickly.

**TECHNOLOGY – \$1,531.00**

Types of equipment and materials purchased for technology that directly affects the public

Computers

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

With an estimated poverty level of 18% (factfinder.census.gov), many families in Monroe do not have access to technology at home. We provide computer and internet services to those in our community who can't afford updated equipment or internet access in their homes. Students come in to do homework. One man comes in often to check email and stay in touch with family and friends. Many of our adult patrons learn computer skills in our library. The young people who use our computers find a safe place where they can play online games, build friendships and learn computer skills that will help them throughout their lives. Patrons also use our wireless internet access on their own devices.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

MORGAN COUNTY LIBRARY

**Total CLEF Received**

\$4,500.00

**COLLECTION DEVELOPMENT – \$4,500.00****Types of materials purchased**

Our funds were spent on enhancing current collections. With them we added books on CD, DVD's and downloadable titles from OverDrive. Many of the DVD's purchased were titles we had in VHS format which have now been weeded, others are new to the library. The CD's are fiction and non-fiction for junior, young adult and adult listeners. Many are family friendly. We purchased 66 CD's, 100 DVD's and 12 downloadable titles for our Advantage collection.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Numerous patrons check out mainly audiobooks. One of them is in law enforcement who listens to them during his shift. He doesn't listen much during the day, but when he works nights he appreciates having them when it is quieter as they help him stay awake and more alert. As he has many night hours, the recently added titles have given him something new to listen to. Two of our patrons are long haul truck drivers who are grateful for anything (other than the radio) to listen to. When one of them was asked how our audiobook purchases benefited him his response was they are "wonderful, I thoroughly enjoyed them" and "I wouldn't know what to do without them." He said he is illiterate and listening to books on CD are helping him learn how to read and spell; and he said again, "I can't tell you how much I've enjoyed them." When told we purchased numerous new audiobook titles with grant funds he said, "Tell them give you all the grant money you need." He is VERY appreciative. A patron placed a hold for a title, in a popular young adult series, on OverDrive - and was #347 in line for that title. That was the first Advantage title purchased. Have not been able to contact that patron for their comments.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

MT. PLEASANT PUBLIC LIBRARY

### Total CLEF Received

\$5,700.00

### COLLECTION DEVELOPMENT – \$5,223.17

#### Types of materials purchased

Collection Development: new items determined from patron requests and preferred authors. Adult Fiction: 126, Adult Fiction Audiobooks: 18, Adult Non-fiction: 35, Young Adult Fiction: 75, Young Adult Non-Fiction: 13, Young Adult Audiobooks, 8, Easy reader/chapter books: 30, Picturebooks: 79.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Checkouts of new & popular books: This includes an increase of adults checking out Young Adult materials, hoping to avoid graphic content. Chapter books fulfill elementary reading assignments & Young Adult fiction provides materials for assigned book reports. Young adult non-fiction helps with science & history fair projects. Fiction provides recreational reading for adults. Non-fiction provides information for adults interested in life-long learning.

### TECHNOLOGY – \$476.83

Types of equipment and materials purchased for technology that directly affects the public  
HP LASSERJET PRO M402DW PRINTER (BLACK & WHITE), ONE SPARE EXTENDED TONER CARTRIDGE

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Since April, printed 3,908 pages, including resumes, employment search information, travel plans, school assignments, email & research in health, financial and tax issues. A 73 year old man was looking for new employment closer to home with his ailing wife. He printed off job contact and instruction information on at least ten occasions, and printed his resume and cover letter. He has found a closer job, difficult for a man his age. He personally told me our library made a difference in getting this job.

### COMMUNITY OUTREACH – \$ .00

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

MURRAY PUBLIC LIBRARY

**Total CLEF Received**

\$12,300.00

**COLLECTION DEVELOPMENT – \$12,300.00****Types of materials purchased**

\$7689 was spent on Playaway Launchpads, a tablet for children that can be checked out and taken home. \$6411 was spent on additional AV items, particularly a new collection called "Hot Ticket" which consists of items that cannot be put on hold and have shorter checkout periods than our regular collections

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Both programs have been a success. The Launchpads are very popular with our young patrons and their families, allowing a safe technology to be used at home, exposing children to tablet technology and educational apps. Hot Ticket has also been very successful, as it allows the casual browser to take something home that they would have had to wait for in a hold line for a long time.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?****COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

NEPHI PUBLIC LIBRARY

### Total CLEF Received

\$4,300.00

### COLLECTION DEVELOPMENT – \$1,970.00

Types of materials purchased

Dvds, Books, and Audios

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We do not buy very many audios and dvds with our collection development budget. We have a lot in our community who drive to work. They are always excited when they have new books to listen to.

### TECHNOLOGY – \$2,330.00

Types of equipment and materials purchased for technology that directly affects the public

We bought four new computers and updated our Deep Freeze and Time limit manager. We replaced our testing computer, one internet computer and our two catalog computers.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our catalog computers run more efficient now. Patrons can look up books and reserve from our catalog without having to wait for a long period of time. Our testing computer was so out it would not download some of the programs that were needed for testing. Testing is much nicer now. We have updated all our internet computers in the last three years. They are all running good. Patrons no longer have to worry about which computer that are on.

### COMMUNITY OUTREACH – \$ .00

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes

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### NAME OF LIBRARY

NEWTON TOWN LIBRARY

### Total CLEF Received

\$2,300.00

### COLLECTION DEVELOPMENT – \$1,694.00

#### Types of materials purchased

Books, reading manipulatives, small stuffed animals, preschool prereading activities and games, DVD's.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We put together 20 Book Kits that introduce ideas and concepts with the "Every Child Ready to Read" program and it's 5 core principles. The kits have books and a variety of items that correlate with the books ranging from stuffed animals, alphabet & number manipulatives, prereading games, ABC and Number recognition, and puzzles. Parents have been so excited to check these out and explore them with their kids. They love the concepts and activities that we have in the kits that go along with Every Child Ready to Read program. It helps them introduce literacy into their child's lives. We enhanced our DVD collection to include newly released DVD's. The public has been appreciative and excited to be able to check out movies for their families. This has allowed them to have more family time together.

### TECHNOLOGY – \$475.00

#### Types of equipment and materials purchased for technology that directly affects the public

Wifi upgrade and boosters

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our wifi was a weak signal that was only available within the main part of the library. We had new wifi equipment and booster installed that now allow wifi to go outside of the building. This allows people to use wifi all over the library and outside of the library building. Since we do not have extended open hours being able to access wifi during closed hours has helped many people in our community. We have had many people use the wifi in the evening or morning hours to do work and look up things for school and homework.

### COMMUNITY OUTREACH – \$131.00

#### What programs or services did you provide for Community Outreach?

Teen Programming twice a month and 2 adult programs. The teen programming got teens into the library and introduced them to the summer reading program and had activities that promoted reading. The adult programs got them reading books outside of what they

#### Examples of how these expenditures provided benefits to your patron.

With the adult programming we had a date with a book for a month. Many moms bring their young kids to the library to check books out but do not check books out themselves. This program got them to check books out. We had many people enjoy the surprise of not knowing what book they had until they got home. People also commented how many times it was a book they would not have normally checked out but they really enjoyed reading it. Our Teen programs get several teens in our community into the library that normally do not come unless they have a school assignment to read a particular book for a class. These programs expose them to a fun side of the library and leaves them with a positive attitude towards the library and reading.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

NORTH LOGAN CITY LIBRARY

**Total CLEF Received**

\$5,800.00

**COLLECTION DEVELOPMENT – \$5,800.00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

OREM PUBLIC LIBRARY

### Total CLEF Received

\$20,200.00

### COLLECTION DEVELOPMENT – \$17,320.00

#### Types of materials purchased

The Orem Public Library purchased e-book and e-audiobook titles from Overdrive to enhance the library's digital offerings. Approximately 308 titles were purchased.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

OPL patrons are heavy users of the e-materials, and using CLEF funds to augment this popular collection resulted in greater patron satisfaction through both immediate access and reduced hold times for items. From survey data we know that patrons want greater access to e-materials, so we hope that all of the funding that we put into purchasing these items helps to build positive relationships between our library and the community and help increase the usage of resources such as Overdrive. Purchasing additional e-materials also helped to reduce OPL's burden on statewide resources.

### TECHNOLOGY – \$ .00

#### Types of equipment and materials purchased for technology that directly affects the public

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

### COMMUNITY OUTREACH – \$2,880.00

#### What programs or services did you provide for Community Outreach?

The Orem Public Library provided a one-book shared community reading program called Orem Reads. CLEF funds were used to purchase 300 copies of *Refuge* by Terry Tempest Williams, and these paperback copies were provided to program participants. Additionally

#### Examples of how these expenditures provided benefits to your patron.

Many patrons and book clubs look forward to participating in the Orem Public Library's annual Orem Reads program. Receiving a free book is both an enticement to participate and a reward to those who engage with the library. Many individuals come to library programming for the first time as part of Orem Reads, and we believe that the positive experience of receiving a book and a series of related programs helps patrons want to return for more.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

PARK CITY LIBRARY

### Total CLEF Received

\$5,500.00

### COLLECTION DEVELOPMENT – \$ .00

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

### TECHNOLOGY – \$4,505.40

Types of equipment and materials purchased for technology that directly affects the public

Autocad software, Adobe professional products and an integration platform for our Axis 360 ebooks.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Autocad and the Adobe suite are used to enhance our software in the digital media lab. This is very popular with patrons and allows them to use products that may otherwise be out of reach financially. The Axis 360 ebook integration helps patrons download books easier which is a common issue our patrons have experienced.

### COMMUNITY OUTREACH – \$994.60

What programs or services did you provide for Community Outreach?

Library staff and Board members participated in the local Miner's Day celebration by having a float in the parade. Clef funds allowed us to provide branded t shirts to community members.

Examples of how these expenditures provided benefits to your patron.

Since the library remodeled, we have received many questions from community members if they could receive a library t-shirt. T-shirts state "I Read Park City" with our log on the back. To us and the community, the t-shirts represent not only the love of the new library, but how the library is in the heart of the community. We recently held a focus group where we learned that our patrons are our best commercials. Being able to purchase t-shirts allow our patrons to be a walking commercial for us and continue building excitement for library use! CLEF funds allowed us to purchase t-shirts for the local Miners Day parade, where we were able to give a way numerous t-shirts.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

PAROWAN PUBLIC LIBRARY

**Total CLEF Received**

\$6,100.00

**COLLECTION DEVELOPMENT – \$3,102.21**

Types of materials purchased

Books, Matching Audio and Books

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Matching Audio and Books to improve comprehension.

**TECHNOLOGY – \$2,760.80**

Types of equipment and materials purchased for technology that directly affects the public

Color Printers, upgraded 7 computers.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Keep updated so Patrons can and will use the library.

**COMMUNITY OUTREACH – \$236.99**

What programs or services did you provide for Community Outreach?

Basic Programs for young and preteen children. After school activities for the children that come here after school and do homework.

Examples of how these expenditures provided benefits to your patron.

Children that English is the second language, and also children that use the library has a safe place till they are picked up by parents daily.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

PAYSON CITY LIBRARY

### Total CLEF Received

\$6,400.00

### COLLECTION DEVELOPMENT – \$400.00

#### Types of materials purchased

Set of English language CDs & books for Spanish Speakers. A few sets of DVDs for entertainment.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We have many Spanish-only speaking families in our community. These CD's and instruction books will help them to learn English more quickly. The DVD's are sets for entertainment that were requested but we could not afford to purchase. Our families have been enjoying these sets very much.

### TECHNOLOGY – \$6,000.00

#### Types of equipment and materials purchased for technology that directly affects the public

We purchased new operating software and tech support. Our old operating software was designed primarily for schools. It operated our circulation, card catalog, and our reports and had become obsolete. With our new system we will be working with Bywater

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

This operating system change-over will benefit all of our library patrons, no matter their age. The on-line catalog will allow patrons to place holds and renew from home and check on which items they have on loan. It will be easier for patrons to look up desired items also. Patron families will be linked together on the computer making it easier for parents to see what each child has checked out or which fees need to be paid. A new card will be issued to each patron with the option of a card to attached to their key chain. This will help them keep better track of their library cards. We will begin with this new program on Monday, October 3, 2016. I am sure all will see added benefits as we move forward with the new program!

### COMMUNITY OUTREACH – \$ .00

#### What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

PLEASANT GROVE PUBLIC LIBRARY

**Total CLEF Received**

\$8,500.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$8,500.00**

Types of equipment and materials purchased for technology that directly affects the public  
RFID self-checkout kiosk

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Provides privacy and faster checkouts for patrons and more staff time for other service to patrons.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

PRESIDENT MILLARD FILLMORE LIBRARY

**Total CLEF Received**

\$6,000.00

**COLLECTION DEVELOPMENT – \$5,850.60**

Types of materials purchased

Books, Audio Books, Bookpacks, Playaways.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We are able to provide a larger selection of books, audio books, downloadable and movies to our patrons. The more diverse our collection the better opportunities we can provide for life long learning.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$149.40**

What programs or services did you provide for Community Outreach?

Story Hour, Book Club, After School Activity

Examples of how these expenditures provided benefits to your patron.

We have a large number of children and adults that participate in our library programs. It is a great way to help patrons become aware of the many services that the library offers. We also serve many home school families, the book club and other activities give these children an opportunity to learn and interact with other children.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

PRICE CITY LIBRARY

**Total CLEF Received**

\$7,500.00

**COLLECTION DEVELOPMENT – \$7,500.00**

Types of materials purchased

normap@priceutah.net

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

This year, like in the past, a portion of the CLEF Grant was spent on materials relating to the summer reading program. Knowing the sports theme would be very popular, we decided to purchase additional sport related titles in various formats. We were excited when the local Boys and Girls Club (the club just recently organized in our community) expressed an interest in our program and started bringing their participants to our programs and activities. It is great to see a new group of children enjoy what the library has to offer. It is a win/win for us and them. Our materials are being used by a new dynamic in our community and they are able to participate in our events and to explore and discover new interests. They have been bringing approximately 20 of their members each week and it is a welcoming sight to have them visiting on other days. This relationship has grown and we are hoping to develop a story time at their location.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

PROVO CITY LIBRARY

**Total CLEF Received**

\$23,600.00

**COLLECTION DEVELOPMENT – \$10,713.52**

Types of materials purchased

Downloadables for the adult services department.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Added additional titles to the Overdrive - Advantage Program, more titles, more happy patrons.

**TECHNOLOGY – \$12,886.48**

Types of equipment and materials purchased for technology that directly affects the public

1. Microfilm Reader 2. Additional Wireless Access Points 3. Upgraded monitors, computers, printer

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

All the upgrades provided better, faster, and more efficient services to our public in our adult services department.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

RICHFIELD PUBLIC LIBRARY

**Total CLEF Received**

\$6,000.00

**COLLECTION DEVELOPMENT – \$1,892.00****Types of materials purchased**

CLEF FUND from this grant were aimed at increasing the Large Print Collection, the Audio Book Collection, as well as adding in non-fiction DVDs and those based on classic literature.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

We have many patrons who are on the road a lot, and increasing our Audio Book collection has been a great benefit to those patrons. We used the materials purchased to help our outreach efforts to Senior Centers and the Central Utah Youth Corrections facility. In addition, seniors have expressed gratitude for the additional audio books, as well as the large print books which we have added. These formats make it easier for them to get information and enjoyment from books.

**TECHNOLOGY – \$3,750.00****Types of equipment and materials purchased for technology that directly affects the public**  
six desktop computers, five monitors**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Our computers were outdated. We replaced four and added in two new stations. There is a decreased wait time for computer users, and we have updated all of the desktops so that they have all the same programs and links. Patrons have commented positively.

**COMMUNITY OUTREACH – \$358.00****What programs or services did you provide for Community Outreach?**

We have established small lending libraries at three local senior centers. We also purchased adult coloring books for programs held in the library, as well as giving them out to Central Utah Youth Corrections and the Senior Centers.

**Examples of how these expenditures provided benefits to your patron.**

The outreach to those unable to come into the library makes them feel connected to the community, and they know that the Library is here for them, and looking to meet their needs.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

RICHMOND PUBLIC LIBRARY

### Total CLEF Received

\$5,300.00

### COLLECTION DEVELOPMENT – \$851.00

#### Types of materials purchased

Books and audiobooks to enhance current collection.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

One of our senior patrons is losing his sight and has had to change over to audio for his reading materials. This has been very difficult for him and he has felt that the library has been a lifesaver. He has been thrilled about the fiction and non-fiction audio books available to him and so appreciative of the new materials added to the series he was listening to. Several patrons who commute to work, or are truck drivers, come in regularly for our audio materials. They are very grateful for the new materials and especially for those that are the continuations of a series. They often mention how their commute is much more pleasant with a book. Our book patrons know that we are good at filling requests and that we will call them as soon as they are processed. This service has even evolved into a list of patrons who are automatically placed on the hold list when new materials are ready.

### TECHNOLOGY – \$4,149.00

#### Types of equipment and materials purchased for technology that directly affects the public

4 computers for adult patrons, 4 computers for children, Lexile Renewal.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our previous computers were not functioning properly and 3 of them had quit working all together. Our patrons are thrilled that they can now work on a computer that will allow them to do what they need to - whether it be for enjoyment, research, school work, or online college tests. They are grateful for the service and most especially that it works when they need it. Lexile search is a tool that is used very much in this library. It is the same program used in our schools and our patrons are so grateful that they can search for materials in their range. Many parents have found it so much easier to find what their child needs and have thanked us repeatedly for having this service.

### COMMUNITY OUTREACH – \$300.00

#### What programs or services did you provide for Community Outreach?

Play UNPUGGED, is an incentive program that encourages kids to put down their electronics and gives them & their busy parents something to do all summer long.

#### Examples of how these expenditures provided benefits to your patron.

So far this summer we have had more than 100 little patrons (plus their parents or family members) visit the library to get their badges. Many of those coming for their ""Brag Badge"" have been from other parts of the valley (or further) and have been impressed with our little community and most especially our Carnegie Library. One family even mentioned that because of this program they came all the way to Richmond, and now that they have seen the library and around the city they may choose to relocate here - since they love it and are looking for somewhere in the valley. Some of our own patrons who have come in to collect their badges have really impressed us as they listed their favorite books. It was good to see them talk of the books they have checked out and the ones they loved the most. It even created a chance to talk about what they were going to read next.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SALEM CITY LIBRARY

**Total CLEF Received**

\$3,400.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$3,400.00**

Types of equipment and materials purchased for technology that directly affects the public

7 Dell AIO computers, keyboards, and mouse. Microsoft office for the 7 new computers, and an update to our software that manage's time limits.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our other computers were 9 years old, and had XP on them as the OS. Now that we have Windows 10, Chrome, Fire Fox and other installed apps are supported. Kids and Adult can now use more up to date computers whether they like or not.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SALINA PUBLIC LIBRARY

**Total CLEF Received**

\$5,000.00

**COLLECTION DEVELOPMENT – \$2,853.24****Types of materials purchased**

Books and Cd Books for Children,Adults,and teens Large Print Books Some Movies. The patrons are happy we have new.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our patrons are enjoying the new items we have purchased with the CLEF Grant money. We feel like we are really Uptown with our new purchases. We get more holds on items and checkouts are zooming.

**TECHNOLOGY – \$2,146.76****Types of equipment and materials purchased for technology that directly affects the public**

Five New Patron Computers.One new computer in the office and battery packs (2)

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Our Patrons have enjoyed having individual computers to work with. For Years we have been set up on a networking system with one computer. It makes its seem more private for them.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

SALT LAKE CITY PUBLIC LIBRARY

### Total CLEF Received

\$32,000.00

### COLLECTION DEVELOPMENT – \$17,013.01

#### Types of materials purchased

Three online databases that can be used in the library or from home or wherever you happen to be.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

1. BeanStack - a Readers Advisory & Reading Tracking Database for children and their parents.
2. Consumer Reports - a consumer buying database
3. IndieFlix - an online streaming movie database

### TECHNOLOGY – \$14,986.99

#### Types of equipment and materials purchased for technology that directly affects the public

- 2 Microfilm machines
- 1 Flatbed Copy/Scanner/Fax machine with a document feeder

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

CLEF monies paid for part of the set-up of 2 new microfilm machines that do more than our old machines. You can scan to email, USB, and the viewing and printing is clearer. CLEF also paid for a copy/scanning machine at one of our branch libraries. The copy/scan/fax station provides fax, as well as scan to email, Goggle Docs. Fax was a new service for this library branch. Quality of print and scans superior to a tradition copy machine.

### COMMUNITY OUTREACH – \$ .00

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SALT LAKE COUNTY LIBRARY SYSTEM

**Total CLEF Received**

\$59,700.00

**COLLECTION DEVELOPMENT – \$59,700.00****Types of materials purchased**

These funds supported the purchase of Brainfuse HelpNow and JobNow databases and Lynda.com

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Brainfuse HelpNow supports Salt Lake County Library's 2016 outcome of helping kids enter kindergarten ready to learn and supporting them through grade 12 by giving pre-school through college-age access to an online learning library for lessons, quizzes & tests in English, math, science and writing. It also provides live tutoring. Brainfuse JobNow supports the outcome of providing residents with lifelong learning opportunities by providing resume' and interviewing resources including live interviewing assistance, job coaching and online skill building modules. Resources are available in both English & Spanish. Lynda.com supports the outcome of expanding virtual educational services by giving County residents access to over 4,000 online training videos given by industry experts in the areas of business, technology and creative skills. The database is particularly strong in courses in software and web development. HelpNow has been accessed almost 12,000 times to date; JobNow has been used over 6,000 times and Lynda.com has nearly 900 active users.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?****COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

SAN JUAN COUNTY LIBRARY

### Total CLEF Received

\$7,700.00

### COLLECTION DEVELOPMENT – \$3,389.00

#### Types of materials purchased

Large Print books and Audio books.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Patrons with visual challenges, such as the elderly, benefit from large print books. Many patrons in our community travel often and enjoy being able to 'read' books while they drive.

### TECHNOLOGY – \$2,496.00

#### Types of equipment and materials purchased for technology that directly affects the public

Two additional computers were added to the Blanding branch; and new Microsoft Office packages were added to all the Monticello branch patron computers. Also, a color printer for patron use was purchased.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The use of Blanding branch by patrons continues to grow, and 2 additional computers allows more patrons access to the internet. Patrons in Monticello who use the library computers had been requesting more current office packages on the patron computers, because they use them for school and personal projects. In addition, a color printer for patron use was purchased.

### COMMUNITY OUTREACH – \$1,815.00

#### What programs or services did you provide for Community Outreach?

A book cart was purchased for the local Long Term Care Center. Scholastic Books were purchased, which will be given to children at 4 local health fairs. A movie license was purchased to allow movies to be shown at the Monticello branch. Three book drop

Examples of how these expenditures provided benefits to your patron.

The residents at the local Long Term Care facility now have easy access to reading materials. Low-income children who live in remote areas of our county receive a free book they can keep, which ensure some reading at home. Showing movies twice a month at the library gives local residents some entertainment, which is limited in our rural area. Outside book drops now allow patrons to return books to the satellite libraries, (which have limited hours) at any time, and reduces the incidence of late returns.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SANTAQUIN CITY LIBRARY

**Total CLEF Received**

\$4,400.00

**COLLECTION DEVELOPMENT – \$4,400.00****Types of materials purchased**

Children’s books, audiobooks, kindle titles, enhanced current collections in most sections.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Patrons have responded with many comments that they love the library and think the collection is very good for the size of library. The CLEF grant allows a wider range of materials in all areas. Children are excited and tell staff that they are happy to have each new item and this promotes reading and supports summer reading, story time, and other programs.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SARATOGA SPRINGS PUBLIC LIBRARY

**Total CLEF Received**

\$6,000.00

**COLLECTION DEVELOPMENT – \$6,000.00**

Types of materials purchased

Enhance Current Collections: Adult, Juvenile and Young Adult.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Increased collection size for summer usage. The new book shelves actually had items on them all summer long!

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes

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**NAME OF LIBRARY**

SMITHFIELD LIBRARY

**Total CLEF Received**

\$5,100.00

**COLLECTION DEVELOPMENT – \$2,318.00****Types of materials purchased**

Children's books: picture books, chapter books. Spanish books. Ebooks.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Children books are a big part of our Library collection and circulation is on the rise in that area, picture books and chapter books are very popular. We have a increase of Spanish children using the library and our collection was very small, so with money from the CLEF fund we were able to triple our collection. EBooks are also very popular at the library and our patrons were very happy to have this additional resource to download books.

**TECHNOLOGY – \$2,782.00****Types of equipment and materials purchased for technology that directly affects the public**

3 computers were purchased and additional software and hardware was added to the new computers as well to the existing computers.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

Two computers were added to the children library which are always in demand for children doing homework, research , etc. The other new computer is used by our cataloger who is responsible for cataloging all new materials for the library as well as some material for the other 3 libraries in the Consortium. Patrons find the materials they are looking for when the catalog is accurate and up to date. Being able to find the material through using the catalog makes their trip to the Library enjoyable and makes them want to return for more materials. The Elementary School is just across the road from the library and it is going thru some renovation, so the student benefit from our additional computers in the children area doing research and homework, etc. These computers are also available for our adult patrons to use for email, research, employment search, etc.

**COMMUNITY OUTREACH – \$ .00****What programs or services did you provide for Community Outreach?**

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

SPANISH FORK PUBLIC LIBRARY

**Total CLEF Received**

\$8,600.00

**COLLECTION DEVELOPMENT – \$8,600.00****Types of materials purchased**

CLEF funds were used to purchase additional children's books and ebooks for all ages.

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?**

These areas were determined to be in greatest need of increased selection. We felt that this purchase was appreciated by the community as the titles have circulated well. We are pleased that this enabled us to add to these areas of our collection and our patrons have expressed gratitude for the availability of material.

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

**Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?****COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

SPRINGVILLE PUBLIC LIBRARY

### Total CLEF Received

\$9,100.00

### COLLECTION DEVELOPMENT – \$7,222.28

#### Types of materials purchased

Children's and Teen Books; DVDs; E-books and E-audiobooks

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

2,155 children and 841 teens read books purchased with CLEF funds for our recent summer reading program. Children and Teens read a combined 945,347 minutes as a part of our citywide Million Minute Summer reading program. Children and Teens worked to accomplish this larger goal of helping Springville read over one million minutes (which they did for a total of 1,671,000 minutes). This program and the books available to them helped them set a goal and reach it.

### TECHNOLOGY – \$1,449.78

#### Types of equipment and materials purchased for technology that directly affects the public

Launchpads, preloaded tablets for children, were purchased with CLEF funds

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Children without access to technology such as tablets are checking out Launchpad tablets for free at the library. They are playing with fun and educational apps and have no direct access to the internet. This opportunity will help bridge the digital divide between children that can and can't afford technology. These children can use the skills they learn now to build on more skills in the future to be competitive in school and the workplace.

### COMMUNITY OUTREACH – \$427.94

#### What programs or services did you provide for Community Outreach?

For many years, the Westside Elementary Migrant Summer School students have participated in Springville Library's summer reading program. They walk down to the library every week for events like story times and tween groups. This year, during June and J

#### Examples of how these expenditures provided benefits to your patron.

An example of one of our visits to the Migrant Summer School: The younger group (kindergarten through second grade) had a story time with *The Very Hungry Caterpillar*, by Eric Carle, and *Don't Worry Bear*, by Greg Foley. Both stories discussed the life cycle of a butterfly. After stories, they made hungry caterpillars out of colored paper. We then gave the kids their prize of a squirt gun and a new book. The older group (third through sixth grade) made origami creations and miniature books of paper and decorative tape. They also received their prizes and were thrilled to hear they had read 55,000 minutes in total this summer! Many of these children are not wealthy enough to own many books of their own in English or Spanish. Owning a book and reading it will help them build on literacy skills.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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### NAME OF LIBRARY

SUMMIT COUNTY LIBRARY

### Total CLEF Received

\$9,000.00

### COLLECTION DEVELOPMENT – \$1,170.37

#### Types of materials purchased

We were able to purchase an OverDrive API (Application Program Interface) through our ILS vendor (TLC). It implements the Status and Availability of the OverDrive collection (Utah State and Advantage) into our online catalog to create a much easier experience for our customers. We also purchased some e-content through OverDrive to add to our OverDrive Advantage collection.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We have wanted to implement this API for a few years because it makes the OverDrive experience even easier for customers. If they are logged in on our website and see an e-book or e-audiobook they would like to borrow, they can check it out immediately or place it on hold directly from our online catalog without being required to login to the OverDrive site. With the OverDrive READ format, they can check out an e-book through our catalog and begin reading it online within a matter of seconds. It's a great way to expose many users to OverDrive without them being required to go to the external website.

### TECHNOLOGY – \$7,829.63

#### Types of equipment and materials purchased for technology that directly affects the public

We were able to set up a Virtual Desktop Infrastructure (VDI) for our public computers at our Coalville Branch Library. We purchased a host server that runs virtual machines. We use thin clients to connect to the virtual desktops. CLEF allowed us to purch

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

It's now really easy for our IT Department to wipe clean and update these virtual machines. At our other branches we have to use DeepFreeze to lock down the machines and each PC or Mac has to be updated individually. This system allows the IT Department to update one machine and all of the virtual desktops are then updated at the same time. IT staff can remote in from anywhere and fix problems and run updates. We are going to use this system as a type of pilot program and if we are satisfied with the results, we will likely move the other branches to a similar setup in future years. Security and speed are improved as well.

### COMMUNITY OUTREACH – \$ .00

#### What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

TOOELE CITY PUBLIC LIBRARY

### Total CLEF Received

\$9,600.00

### COLLECTION DEVELOPMENT – \$4,097.96

#### Types of materials purchased

E-books were purchased within our Overdrive advantage collection.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Many of our library users are commuters. This affects library use in particular ways. Demand for downloadable audiobooks is equal to or slightly exceeds the demand for ebooks. Our commuting ebook users download from home rather than coming in for print materials. Those who do not use public transportation use more downloadable audio. USL was making a larger investment in audio toward the end of the year. So we balanced our needs here by focusing on audio books. Over the past year, our Overdrive circulation has increased 35%. Over the past 5 years, it has increased 790%. This funding assists us to keep reading material in the hands of working families on their schedule.

### TECHNOLOGY – \$2,482.49

#### Types of equipment and materials purchased for technology that directly affects the public

A new color printer (and color toner) for the public's computer lab.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

We have high use of our public printers. There is not another location in town that can do color printing other than professional print shops. The use of color printing is employed by students from elementary, secondary, and university students attending USU-Tooele, SLCC, or University of Utah. Digital immigrants in our community are more comfortable with a printed photo of friends and family than a digital image. Consequently, there is high use of color printing for family record keeping and genealogy. Use of this equipment is consistent and fills a need not filled in another way for our users.

### COMMUNITY OUTREACH – \$3,019.55

#### What programs or services did you provide for Community Outreach?

1. Continuation of our "Born To Read" Partnership with the Local Hospital for newborns and their families. (Born to Read Kits = Book Bag, Board Book, Welcome Baby Brochures). -500 Born to Read Bags -1000 Welcome Baby Brochures -1000 Baby's First Library

#### Examples of how these expenditures provided benefits to your patron.

Over 400 kits have been distributed to newborns and their families through the hospital this year. Of those families, 6% have come to the library to request their 2nd board book offered in the Born to Read kit. Of that 6%, ALL have been new to the Library. 1000 Books Before Kindergarten has been running for about 6 months. In this program, children receive a book bag at the time they sign up and a small incentive for every 200 books they report on their way to 1000. Once they reach 1000 books, they are given a certificate signed by our Mayor along with a book of their choice. It is obvious these programs are working well together. Our active early childhood programs are bursting each week. We deliver 6 programs each week for 0-5 children - 2 baby bookworms (0-2), 2 wiggle worms (2-3), 2 story times (4-5). Baby book worms is fairly new and we had to add a second program each week in large part due to the Born to Read program. If we can get parents of young ones into the library, there are enough options to keep them coming back consistently. This is done to assist children to enter school ready to read and socialize. And to provide a strong foundation of support for parents and grandparents.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



### NAME OF LIBRARY

TREMONTON CITY LIBRARY

### Total CLEF Received

\$5,800.00

### COLLECTION DEVELOPMENT – \$3,795.29

#### Types of materials purchased

Juvenile & Adult Materials, Audio books, Videos, Large Print, Teen/YA materials.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Patrons were able to enjoy the latest releases in Fiction. We have many truck drivers in our area and they really enjoy the audio book collection. We have also added more videos for circulation. These have become very popular as well. The Large print titles have grown in popularity as well. These titles are mostly used by our Seniors in the community. I have also been able to purchase titles requested by the patrons. I have had many patrons comment on how they are thrilled with the selection of materials that I have been able to purchase with the help of the CLEF grant.

### TECHNOLOGY – \$1,196.00

#### Types of equipment and materials purchased for technology that directly affects the public

We purchased 2 replacement computers for the Library computer lab.

#### Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

As part of our 3 year plan we replace 2 computers a year. These computers were older and could not be upgraded to the new windows 10 operating system. The patrons are enjoying these new computers that run faster and access sites and programs easier. We continue to have a lot of computer usage at our library.

### COMMUNITY OUTREACH – \$808.71

#### What programs or services did you provide for Community Outreach?

Summer Reading Program -- Kickoff Party June 3rd, 2016, Harry Potter Party -- August 30, 2016.

#### Examples of how these expenditures provided benefits to your patron.

Much of the money used was for books to give away when patrons signed up for the Summer Reading program. We gave out about 600 books and most of those were for children. By giving out these books we are hoping that they will find their way into the hands of a child who is a reluctant reader, those who do not own their own books or to those just learning to read. This is our biggest literacy program.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

UINTAH COUNTY LIBRARY

**Total CLEF Received**

\$10,400.00

**COLLECTION DEVELOPMENT – \$5,400.00****Types of materials purchased**

Ebrary Public Library Complete Subscription Junior Non Fiction titles

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Many individuals who rely on the library as their sole source for educational materials are using Ebrary and the Junior Non-Fiction books to further their educational pursuits.

**TECHNOLOGY – \$5,000.00****Types of equipment and materials purchased for technology that directly affects the public**

Makerbot 3d printer Six I-Pad Air

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Children and at risk youth are using these tools to solve real world problems and explore potential STEM based careers.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

WASATCH COUNTY LIBRARY

**Total CLEF Received**

\$8,000.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$ .00**

Types of equipment and materials purchased for technology that directly affects the public

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**COMMUNITY OUTREACH – \$8,000.00**

What programs or services did you provide for Community Outreach?

Book Clubs at the local jail for men and women inmates. Summer story time in the parks.

Examples of how these expenditures provided benefits to your patron.

The book clubs at the jail have been very successful with increased attendance. Inmates agree the books they receive open a dialog among the group and in their sections. Some pass their copies onto family members and the share their thoughts with family about the books. Inmates have commented book club has expanded their reading interests and helped them fight depression. For the inmates to be able to share their views and have an intelligent conversation about books has been a highlight. The first ever story time in the park was hosted this year with attendance of 100 plus each week. A portable sound system was purchased using CLEF funds and has made all the difference being outdoors. The wireless microphones and music capabilities have enhanced the experience.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

WASHINGTON COUNTY LIBRARY SYSTEM

**Total CLEF Received**

\$27,700.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$27,700.00**

Types of equipment and materials purchased for technology that directly affects the public

Lab Computers to replace old computers from 2007. Software renewals.

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

Faster access to internet/web resources. More reliable technology for patron use. Increased capabilities in computer lab and community/conference room AV resources.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.

# ANALYSIS OF CLEF 2016 EXPENDITURES

## Summary of Outcomes



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**NAME OF LIBRARY**

WEBER COUNTY LIBRARY SYSTEM

**Total CLEF Received**

\$34,700.00

**COLLECTION DEVELOPMENT – \$ .00**

Types of materials purchased

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

**TECHNOLOGY – \$34,700.00**

Types of equipment and materials purchased for technology that directly affects the public

Audio/video systems were purchased to bring meeting rooms at Pleasant Valley Branch(PVB) up to current digital standards. Interactive control systems and integrated presentation/performance equipment were designed, configured, and installed. Examples of

Examples of how these expenditures provided benefits to the patron. How did the expenditures affect the behavior, attitude, skills, or knowledge of library users?

The black box theatre at PVB is the busiest and most sought after venue in Weber County's libraries. Equipment was eight years old and experiencing failures. The CLEF grant was utilized to bring the AV systems up to current standards to support Library programming and community meetings/events. The new system is intuitive and easy for the public and staff to use, enriching a highly coveted and sought after public venue.

**COMMUNITY OUTREACH – \$ .00**

What programs or services did you provide for Community Outreach?

Examples of how these expenditures provided benefits to your patron.