Utah State Library
Division

FY 2022
ANNUAL REPORT

The Utah State Library works to develop, advance and promote library services and equal access to information and library resources to all Utah residents.

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The Utah Department of Cultural & Community Engagement collaborates internally and aligns with the Utah Governor's office to create a vibrant place for all state residents to thrive.

Each of our seven divisions and two offices strive to achieve three overarching goals through unique programs that serve all corners of Utah.

1 Create opportunities for community understanding and civic engagement throughout Utah.

2 Ignite curiosity, creativity, and passion for learning and service.

3 Preserve, protect, and activate Utah's historical and cultural treasures.
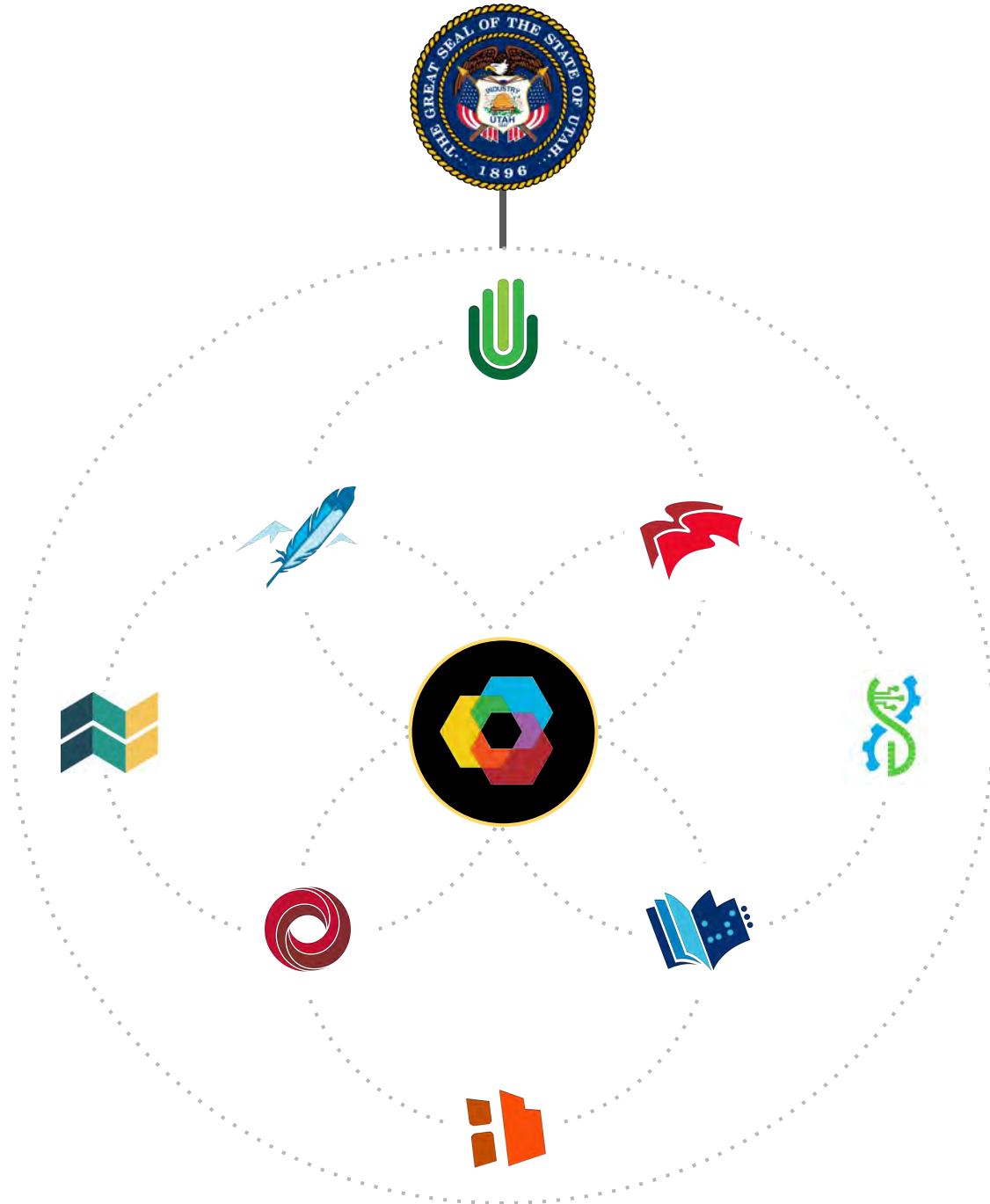
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STATE LIBRARY ORGANIZATION

Utah State Library
Division

BOOKMOBILES

Cristina Reyes, Rural Services Coordinator
Pat Tompkins & Laurie Rigby, Iron County
Lyle Talbot & Kathy Petersen, MultiCounty
Jim Ericksen & Kathryn Zabriskie, Sanpete/Southern Juab
Becky Lopshire & Jana Alexander, Tri-County
Shawn Bliss and Brenton Resser, Utah/Northern Juab

DIGITAL ACCESS & EDUCATION

Liz Gabbitas, Program Manager

LIBRARY DEVELOPMENT

Merrily Cannon, Development Program Manager
Rachel Cook, Grants Coordinator
Heidi Fendrick, State Data Coordinator
Alan Ly, Technology and Innovation Coordinator
Karen Liu, Youth Services Coordinator
Rachel Lenahan, Training Coordinator

LIBRARY RESOURCES

Marie Erickson, Program Manager
Darci Card, Online Library Coordinator, Web Manager
Hannah Jones, Resource Acquisitions, Book Buzz
Sarah Pitkin, Interlibrary Loan Coordinator
Vicki Smith, Library Technician
Brian Tober, State Agency Librarian, Metadata Cataloger
Rachel Haberman, State Documents Cataloger
Katie Larsen, Cataloger/Collections Development

PROGRAM FOR THE BLIND & DISABLED

Lisa Nelson, Program Manager
Joe Ballard, Multistate Center West Director
Scott Brooks, Distribution Center, Electronic Supervisor
Karma Clevenger, Technical Services Librarian
Myke Evans-Cormany, Multistate Center West
Faye Fisher, Contracts & Grants Analyst
Michael Harris, Reader's Advisor, Braille Proofreader
April Kennedy, Reader's Advisor
Marie Parker, Braille Technician
Paula Stuart, Reader's Advisor Librarian

ARPA/GRANT FUNDING AS NO. 1 PRIORITY

We know that grant dollars change libraries — and change lives.

Utah State Library subgrants federal and state funds to Utah libraries to help them respond to community needs.

Digital Me is a personalized, hands-on digital equity service developed using a grant available through the Utah State Library. The goals are for learners to:

- Develop digital confidence (dispel fear with experience, knowledge, and success recognition);
- Change their identity as it relates to belonging in the tech-sphere.

Anyone can join small group digital skills classes on more than 40 topics. Learners set goals with librarians and register for subsequent classes. Examples of learners in the Digital Me Society: Retirees, small business owners, working seniors and mid-career workers who are upskilling, job seekers, unemployed people, and hobbyists.

Stats update from December 2021-June 2022:

- 148 classes held
- 387 learners

LIBRARIES = DIGITAL ACCESS

We advanced digital equity in Utah, and ensured libraries were the foundation.

In the past year, the State Library became Utah's leader in digital equity. We secured over $1 million for hotspots and circulating devices in Utah libraries through the federal Emergency Connectivity Fund. Libraries across the state used our grants and training he opportunities in the information age. In collaboration with the Utah Broadband Center in the Governor's Office of Economic Opportunity, we spearheaded the state's application for federal digital equity funds appropriated in the Infrastructure Investment and Jobs Act. And after public outreach and listening to stakeholders, we crafted a uniform vision for a digitally equitable Utah that will guide federal dollars for years to come. *Photo courtesy of Summit County Library.*

"

We are a new family to Sanpete County. Reading books with young children has always offered numerous benefits, which I wanted to take advantage of. The closest public library is a distance away from our home. Luckily, we were referred to the Sanpete County Bookmobile. The convenience and hospitality exceeded my expectations of a library on wheels. We were able to renew books online, given wonderful reading recommendations by the librarians, and given even an opportunity for the kids to get an enriched library experience by scanning the books."

— Megan Michie
Moroni

CHANGES TO EXISTING PROGRAM

DIGITAL ACCESS AND EDUCATION

USBE awarded CARES money to USL for two years to fund a Digital Access and Education Program. The program will, along with other agencies and organizations, work on developing a statewide connectivity and education plan for Utah. The plan aims to address digital disparities and solutions to barriers that hinder Utahns from having access to the technology needed to participate in the digital world.
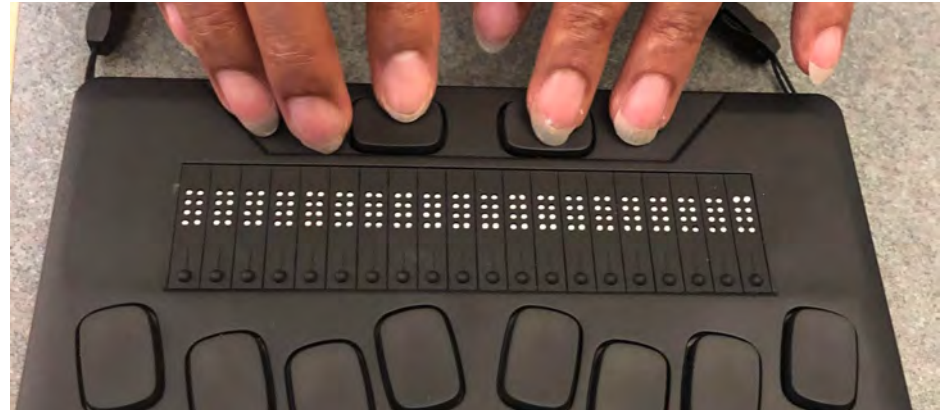
BLIND AND DISABLED

This program is participating in a project with the National Library Service and Library of Congress to distribute new braille reading devices to patrons in Utah and the 23 brailled states that contract with the program. Called the braille e-reader, the devices are revolutionizing how people read braille. The devices are wifi enabled, so it's simple to download and read electronic braille files, making braille more accessible. Patrons rave about the e-readers, and how amazing it is to have so many books at their fingertips.

CHANGES TO EXISTING PROGRAMS

RESOURCES

The Beehive Library Consortium was the 18th-highest circulating library in the world for Libby/OverDrive.

STEM RESOURCES ON THE BOOKMOBILE

The Utah County Bookmobile started a partnership with the Utah County 4-H to offer STEM activities at their headquarters library in Maple and at seven bookmobile stops. Bookmobile Librarian Shawn Bliss set up a display shelf of STEM-related materials on the bookmobile and promoted these books to young readers and their parents. The selection included science, graphic novels, picture books, and biographies of famous scientists.

PERFORMANCE MEASURES

BLIND:
The Library for the Blind and Disabled tracks the circulation of library materials, including the number of titles and media circulated, and the numbers of electronic downloads.

Note: This includes materials sent to Montana patrons. Utah began providing library services to Montana in June 2022.

Target: 350,000   Actual: 418,992

DEVELOPMENT:
Development tracks training provided to library staff throughout the state.

Target: 7,500   Actual: 19,765

RESOURCES:
Advance and promote equal access to information and library resources to all Utah residents. The division measures resources viewed/used annual from all state-wide database resources on Utah's Online Public Library**.**

Target: 299,947   Actual: 420,926

Provide access to online ebooks and audiobooks through the Beehive Library Consortium. The division measures checkouts of digital materials through its subscription to OverDrive.

Target: 3,371,100   Actual: 4,211,295

BOOKMOBILE:
Provide library services to people lacking physical access. Circulation occurred through bookmobiles and other methods.

Electronic Circulation: 61,794
Physical Circulation: 336,429
Total: 398,223

Target: 413,000   Actual: 398,223

LIST OF GRANT PROGRAMS AND GRANTEES

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**LIBRARIES SERVICES
AND TECHNOLOGY ACT**

Federal grants awarded to public, school, academic, Tribal, and library organizations.

Number of Utah grants funded with federal LSTA funds: 432

Total amounts of Utah LSTA grants:

 $2,571,593.14

Information on LSTA grants here.

**UTAH PUBLIC LIBRARY INSTITUTE
OF TRAINING (UPLIFT: State funds)**

State funds are offered for professional development — including tuition, conference attendance, and speaker fees — for Utah's library workforce.

Number of grants funded: 11

Total amount: $14,765

Information on UPLIFT grants here.

**COMMUNITY LIBRARY
ENHANCEMENT FUND**

State funds are given to every certified public library to fund collections, patron technology, and programming costs.

Number of grants funded: 60

Total amount: $565,000

Information on CLEF grants here.

LIBRARY ADMINISTRATION

		FY20	FY21	FY22
Revenue	General Fund	228,600	404,600	316,600
	Dedicated Credits	400,000	214,800	144,400
	Federal Funds			2,700
	Transfer Funds			141,500
	Pass Through			
	Beginning Balance	240,000	468,800	538,500
	Closing Balance (Non-lapsing)	(238,800)	(538,500)	(538,500)
	Lapsing Balance			
	Total Revenue	**629,800**	**549,700**	**823,200**
Expenditures	Personnel	265,100	288,200	517,600
	In-State Travel	1,300	100	1,200
	Out-of-State Travel	600	-	5,800
	Current Expense	351,900	260,800	288,700
	Data Processing Current Expense	2,200	600	9,900
	Data Processing Capital Expense	8,700	-	-
	Capital Expenditures	-	-	-
	Pass-Through	-	-	-
	Total Expenditures	**629,800**	**549,700**	**823,200**

BLIND PROGRAM

	FY20	FY21	FY22
Revenue			
General Fund	749,000	858,700	1,031,000
Dedicated Credits	984,200	751,100	809,500
Federal Funds		94,200	190,000
Transfer Funds			
Pass Through			
Beginning Balance			29,200
Closing Balance (Non-lapsing)		(29,200)	(29,200)
Lapsing Balance			
Total Revenue	**1,733,200**	**1,674,800**	**1,833,400**
Expenditures			
Personnel	1,543,400	1,508,800	1,551,900
In-State Travel		-	-
Out-of-State Travel	2,200	-	1,700
Current Expense	93,900	80,400	85,100
Data Processing Current Expense	93,700	85,600	152,800
Data Processing Capital Expense	-	-	-
Capital Expenditures	-	-	-
Pass-Through	-	-	41,900
Total Expenditures	**1,733,200**	**1,674,800**	**1,833,400**

LIBRARY DEVELOPMENT

		FY20	FY21	FY22
Revenue	General Fund	1,268,300	1,311,100	1,292,800
	Dedicated Credits	793,600	-	-
	Federal Funds		585,300	2,816,700
	Transfer Funds			
	Pass Through			
	Beginning Balance	229,500	-	-
	Closing Balance (Non-lapsing)	(230,000)	-	(225,300)
	Lapsing Balance			
	Total Revenue	**2,061,400**	**1,896,400**	**3,884,200**
Expenditures	Personnel	675,300	687,600	471,400
	In-State Travel	13,600	1,300	7,300
	Out-of-State Travel	3,400	-	4,500
	Current Expense	120,200	69,700	267,000
	Data Processing Current Expense	25,800	21,300	5,200
	Data Processing Capital Expense			7,500
	Capital Expenditures			
	Pass-Through	1,223,100	1,116,500	3,121,300
	Total Expenditures	**2,061,400**	**1,896,400**	**3,884,200**

LIBRARY RESOURCES

		FY20	FY21	FY22
Revenue	General Fund	931,700	844,200	882,100
	Dedicated Credits			
	Federal Funds	1,366,500	1,208,800	1,207,100
	Transfer Funds			
	Pass Through			
	Beginning Balance			
	Closing Balance (Non-lapsing)			(91,000)
	Lapsing Balance			
	Total Revenue	**2,298,200**	**2,053,000**	**1,998,200**
Expenditures	Personnel	809,400	764,300	764,300
	In-State Travel	400	600	700
	Out-of-State Travel	5,100	-	2,500
	Current Expense	517,700	489,000	330,500
	Data Processing Current Expense	780,600	612,000	726,100
	Data Processing Capital Expense	-	-	-
	Capital Expenditures	-	-	-
	Pass-Through	185,000	187,100	200,400
	Total Expenditures	**2,298,200**	**2,053,000**	**1,998,200**

BOOKMOBILES

		FY20	FY21	FY22
Revenue	General Fund	418,000	400,600	322,400
	Dedicated Credits	563,200	507,300	476,400
	Federal Funds		87,200	169,500
	Transfer Funds			
	Pass Through			
	Beginning Balance			
	Closing Balance (Non-lapsing)			(81,600)
	Lapsing Balance			
	Total Revenue	**981,200**	**995,100**	**886,700**
Expenditures	Personnel	665,600	571,700	618,500
	In-State Travel	19,800	14,700	21,500
	Out-of-State Travel	4,800	-	1,800
	Current Expense	286,300	403,100	242,100
	Data Processing Current Expense	4,700	5,600	2,800
	Data Processing Capital Expense	-	-	-
	Capital Expenditures	-	-	-
	Pass-Through			
	Total Expenditures	981,200	995,100	886,700
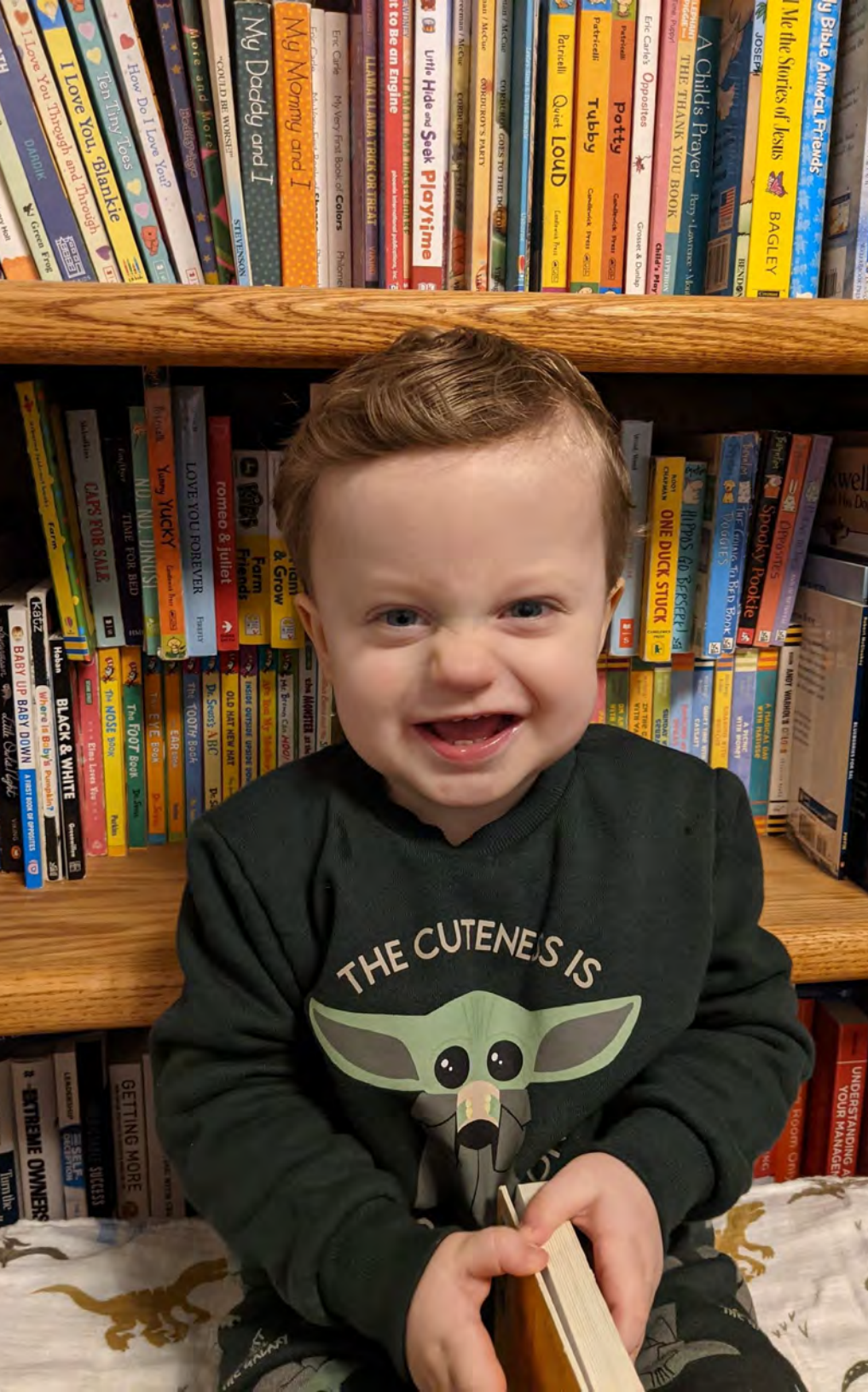
FINAL NOTES | CHAUNDRA JOHNSON

This year has proven just how resilient people can be when they come together to support each other and work towards a common goal and purpose. State Library staff continued to support our libraries and Utah communities in innovative and impactful ways, while partnering with numerous agencies and organizations. Our staff remained dedicated and flexible allowing us to provide vital services and programs that our libraries and their communities rely on.

The Utah State Library moves through each year with a commitment to serve, an innovative spirit, and a resolve to continually carry out our mission: "Equal access to information and library resources to all Utah residents."

This year, we continue that dedication and resolve to carry out our mission. We look forward to supporting libraries and the communities they serve. We will continue working and collaborating with our community and state agency partners to strengthen all Utah communities.

We know the challenges that arise will enable us to embrace opportunities — and truly make a difference in the lives of Utah residents.

2023-2027 STRATEGIC PLAN

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> library.utah.gov

Utah Department of
**Cultural & Community
Engagement**

Utah State Library
Division