

FY 2023 ANNUAL REPORT





MISSION

The Utah State Library works to develop, advance and promote library services and equal access to information and library resources to all Utah residents.

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CCE DEPARTMENT HIERARCHY

The Utah Department of Cultural & Community Engagement collaborates internally and aligns with the Utah Governor's office to create a vibrant place for all state residents to thrive.

Each of our seven divisions and two offices strive to achieve three overarching goals through unique programs that serve all corners of Utah.

- 1 Create opportunities for community understanding and civic engagement throughout Utah.
- 2 Ignite curiosity, creativity, and passion for learning and service.
- 3 Preserve, protect, and activate Utah's historical and cultural treasures.



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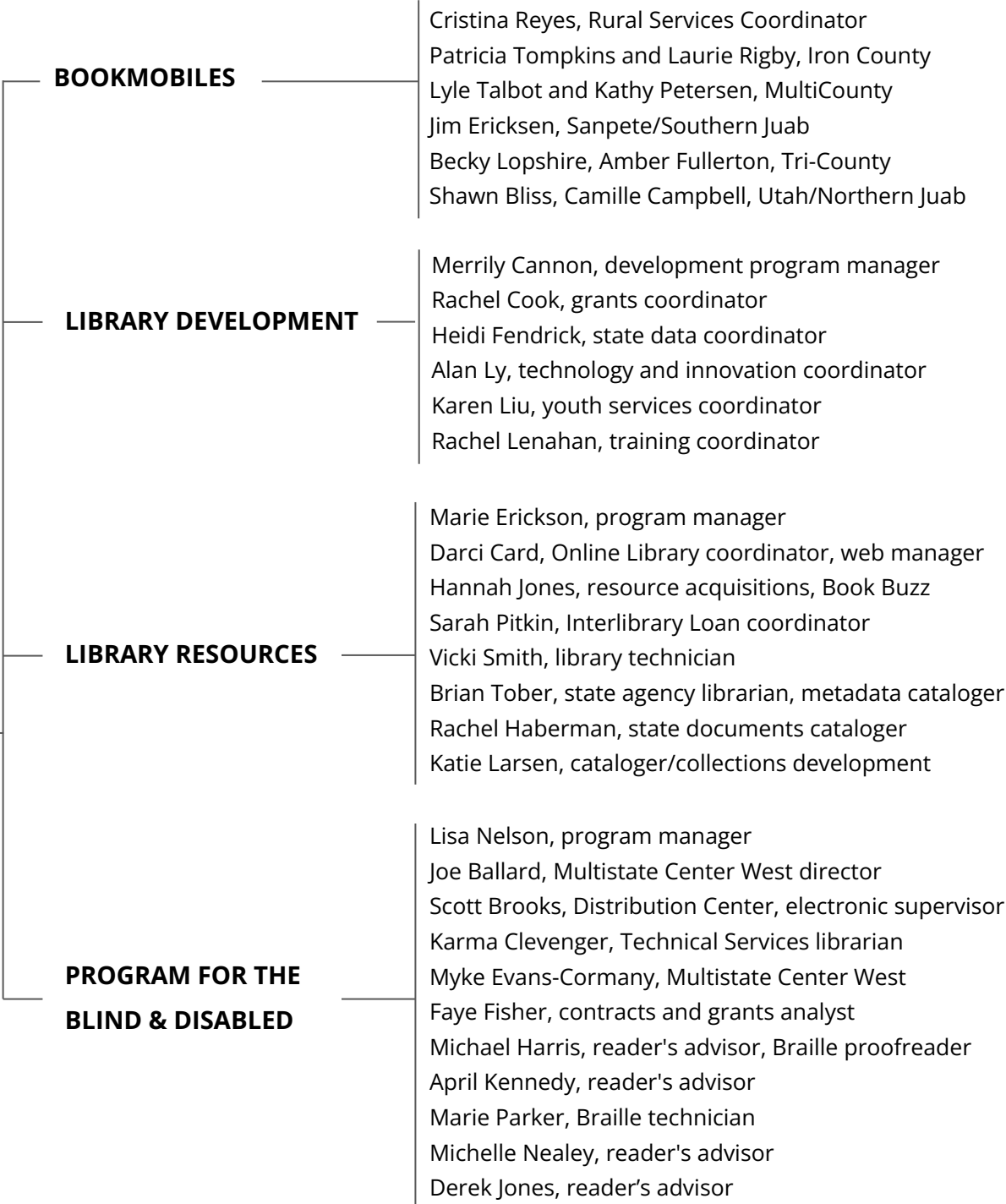


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STATE LIBRARY ORGANIZATION



PRIORITY SUCCESS

HIGHLIGHTING YOUTH LITERACY



Utah State Library focused on promoting youth literacy this year.

In partnership with the Division of Arts & Museums and the Division of Indian Affairs, Utah State Library hosted Diné author Brian Young. He visited with students in Title I public schools in Salt Lake County and Title VI American Indian Education programs in Alpine, Provo, and Nebo school districts. He also visited public libraries.

The Utah State Library provided grant funds to 77 school libraries and 14 public libraries for Spanish and other language materials. Spanish language book kits were also circulated to school libraries.

To support adolescent literacy, Utah State Library provided writing curriculum to all public schools and school libraries through the Teen Author Boot Camp.

PRIORITY SUCCESS

BOOK BUZZ FOR BOOK CLUBS

Book Buzz, the Utah State Library program that lends copies of books to book groups, distributed more than 1,000 books each month this year.



Here are quotes from patrons:

"I love the variety of titles and the ease of requests. It has been a great offering for our library and our community!"

"We are so impressed with so many aspects of the program — from ease of ordering to the wide selection of books to the help from Hannah [Jones]. This has been especially helpful being in a small, rural community."

"Book Buzz lets me get enough copies for all the kids and introduce them to really great, diverse, lesser-known titles that they wouldn't get as easily. The kids have LOVED it."

"We love the awesome selections — something for everyone. And the responsiveness if we have a question or problem is unmatched. I can't imagine why any book club wouldn't make use of such a fantastic resource."

“

There just aren't words to express how much I appreciate the audiobooks and I-bill reader from the State Library Blind and Disabled program. I have been diagnosed as legally blind and now occupy my days listening to audiobooks. Michael Harris is my Reader's Advisor and is so helpful — I can actually just call him if I have questions. The I-bill reader is perfect to help me determine what denomination my money/bills are. I am so very grateful for this program and want to tell everyone I know — it has made my life so much better.

”

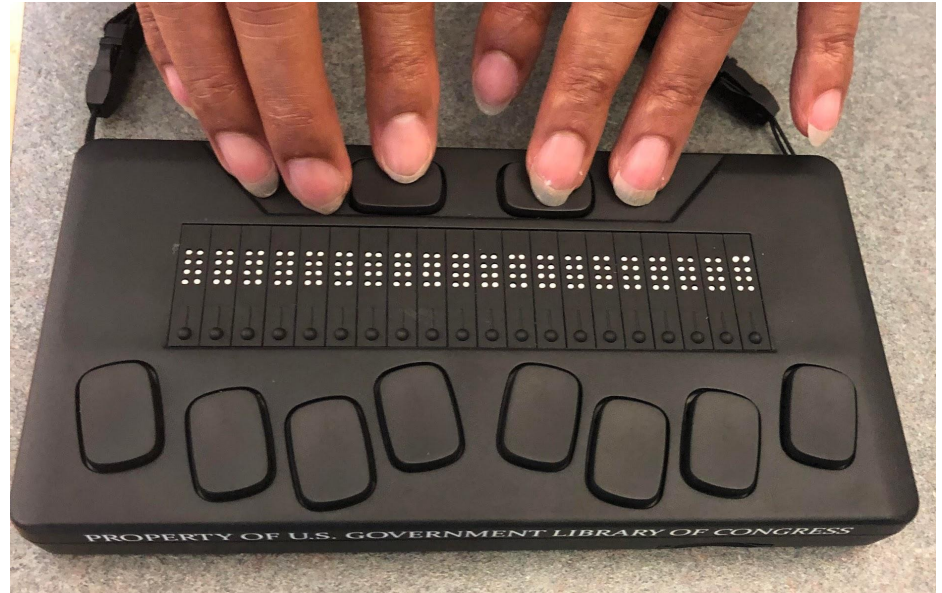
— Bev Woodward, of Clinton, Utah

CHANGES TO EXISTING PROGRAMS



Library Development

At USL's annual 2023 Library Directors Summit, 16 libraries were presented the Quality Library Awards. This award is given to small rural libraries to recognize the library staff members who have gone the extra mile in serving patrons.



Blind And Disabled

This program is participating in a project with the National Library Service and Library of Congress to distribute new braille reading devices to patrons in Utah and the 23 states that contract with the program. Called the braille e-reader, the devices are revolutionizing how people read braille. The devices are Wi-Fi enabled, so it's simple to download and read electronic braille files, making braille more accessible. Patrons rave about the e-readers, and how amazing it is to have so many books at their fingertips.

CHANGES TO EXISTING PROGRAMS



BOOKMOBILES

In 2023, the Utah State Library's fleet of bookmobiles made more than 120,000 visits and traveled more than 421,000 miles. USL's Bookmobiles serve rural Utahns and provide library services to eight counties and one town. Our bookmobiles bring the library to our patrons.



LIBRARY RESOURCES

The Utah Government Digital Library exists to provide easy-to-use and permanent access to digital and digitized-print publications created by State of Utah agencies, as well as county and city governments. In 2023, 8,325 items were added to the collection, which brings the total number of publications to more than 1.2 million.

PERFORMANCE MEASURES

BLIND:

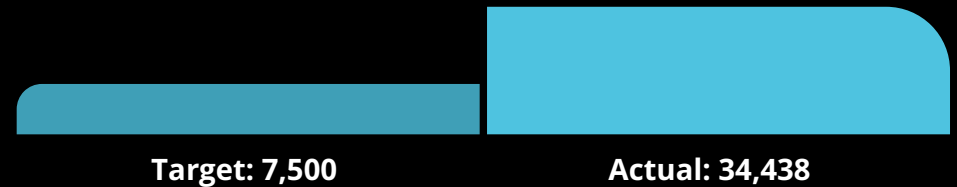
The Library for the Blind and Disabled tracks the circulation of library materials, including the number of titles and media circulated, and the numbers of electronic downloads.

Note: This includes materials sent to Montana patrons. Utah began providing library services to Montana in June 2022.



DEVELOPMENT:

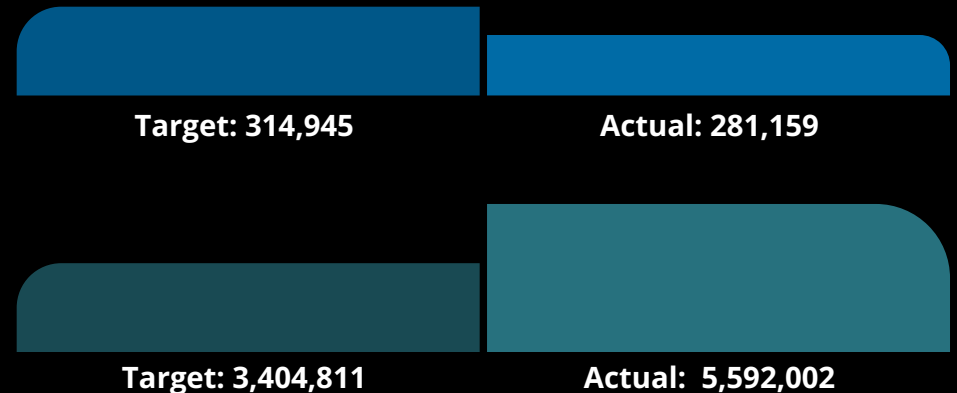
Development tracks training provided to library staff throughout the state.



RESOURCES:

Advance and promote equal access to information and library resources to all Utah residents. The division measures resources viewed/used annual from all state-wide database resources on Utah's Online Public Library.

Provide access to online ebooks and audiobooks through the Beehive Library Consortium. The division measures checkouts of digital materials through its subscription to OverDrive.



BOOKMOBILE:

Provide library services to people lacking physical access. Circulation occurred through bookmobiles and other methods.



LIST OF GRANT PROGRAMS AND GRANTEES

LIBRARIES SERVICES
AND TECHNOLOGY ACT

Federal grants awarded to public, school, academic, Tribal, and library organizations.

Total grants funded: 246

Total grant funds spent: \$1,306,939.14

Information on LSTA grants can be found here. <https://library.utah.gov/lsta/>

UTAH PUBLIC LIBRARY INSTITUTE
OF TRAINING (UPLIFT: State funds)

State funds are offered for professional development — including tuition, conference attendance, and speaker fees — for Utah’s library workforce.

Total grants funded: 17

Total grant funds spent: \$19.178

Information on UPLIFT grants can be found here. <https://library.utah.gov/uplift-grants/>

EMERGING LIBRARIES GRANT

Total grants funded: 4

Total grant funds spent: \$8,000

COMMUNITY LIBRARY ENHANCEMENT
FUND

State funds given to every certified public library to fund collections, patron technology, and programming costs. Information on CLEF grants can be found here. <https://library.utah.gov/clef/>

Total grants funded: 60

Total grant funds spent: \$566,057

		FY21	FY22	FY23
Revenue	General Fund	844,200	882,100	895,400
	Dedicated Credits			
	Federal Funds	1,208,800	1,207,100	1,397,100
	Transfer Funds			
	Pass Through			
	Beginning Balance			22,100
	Closing Balance (Non-lapsing)		(91,000)	-
	Lapsing Balance			
	Total Revenue	2,053,000	1,998,200	2,314,600
Expenditures	Personnel	764,300	738,000	754,400
	In-State Travel	600	700	2,500
	Out-of-State Travel	-	2,500	5,000
	Current Expense	489,000	330,500	455,500
	Data Processing Current Expense	612,000	726,100	937,900
	Data Processing Capital Expense	-	-	
	Capital Expenditures	-	-	
	Pass-Through	187,100	200,400	159,300
	Total Expenditures	2,053,000	1,998,200	2,314,600

		FY21	FY22	FY23
Revenue	General Fund	404,600	316,300	567,900
	Dedicated Credits	214,800	144,400	150,200
	Federal Funds		2,700	13,000
	Transfer Funds		141,500	150,000
	Pass Through			
	Beginning Balance	468,800	538,500	778,100
	Closing Balance (Non-lapsing)	(538,500)	(320,200)	(282,200)
	Lapsing Balance			
	Total Revenue	549,700	823,200	1,377,000
Expenditures	Personnel	288,200	517,600	566,000
	In-State Travel	100	1,200	2,700
	Out-of-State Travel	-	5,800	5,000
	Current Expense	260,800	288,700	390,100
	Data Processing Current Expense	600	9,900	15,100
	Data Processing Capital Expense	-	-	396,100
	Capital Expenditures	-	-	
	Pass-Through	-	-	2,000
	Total Expenditures	549,700	823,200	1,377,000

		FY21	FY22	FY23
Revenue	General Fund	858,700	1,031,000	847,800
	Dedicated Credits	751,100	809,500	899,400
	Federal Funds	94,200	190,000	74,500
	Transfer Funds			
	Pass Through			
	Beginning Balance		29,200	130,800
	Closing Balance (Non-lapsing)	(29,200)	(226,300)	(198,900)
	Lapsing Balance			
	Total Revenue	1,674,800	1,833,400	1,753,600
Expenditures	Personnel	1,508,800	1,551,900	1,546,500
	In-State Travel	-	-	300
	Out-of-State Travel	-	1,700	3,400
	Current Expense	80,400	85,100	121,100
	Data Processing Current Expense	85,600	152,800	57,400
	Data Processing Capital Expense	-	-	12,200
	Capital Expenditures	-	-	
	Pass-Through	-	41,900	12,700
	Total Expenditures	1,674,800	1,833,400	1,753,600

		FY21	FY22	FY23
Revenue	General Fund	1,311,100	1,292,800	1,307,600
	Dedicated Credits	-	-	-
	Federal Funds	585,300	2,816,700	1,088,300
	Transfer Funds			
	Pass Through			
	Beginning Balance	-	-	13,400
	Closing Balance (Non-lapsing)	-	(225,300)	(59,700)
	Lapsing Balance			
	Total Revenue	1,896,400	3,884,200	2,349,600
Expenditures	Personnel	687,600	471,400	612,500
	In-State Travel	1,300	7,300	31,100
	Out-of-State Travel	-	4,500	8,400
	Current Expense	69,700	267,000	128,400
	Data Processing Current Expense	21,300	5,200	2,500
	Data Processing Capital Expense		7,500	9,400
	Capital Expenditures			
	Pass-Through	1,116,500	3,121,300	1,557,300
	Total Expenditures	1,896,400	3,884,200	2,349,600

		FY21	FY22	FY23
Revenue	General Fund	400,600	322,400	333,800
	Dedicated Credits	507,300	476,400	374,500
	Federal Funds	87,200	169,500	273,900
	Transfer Funds			
	Pass Through			
	Beginning Balance			
	Closing Balance (Non-lapsing)		(81,600)	(38,300)
	Lapsing Balance			
	Total Revenue	995,100	886,700	943,900
Expenditures	Personnel	571,700	618,500	652,100
	In-State Travel	14,700	21,500	29,700
	Out-of-State Travel	-	1,800	8,100
	Current Expense	403,100	242,100	247,800
	Data Processing Current Expense	5,600	2,800	6,200
	Data Processing Capital Expense	-	-	
	Capital Expenditures	-	-	
	Pass-Through			
	Total Expenditures	995,100	886,700	943,900



FINAL NOTES | CHAUNDRA JOHNSON

Utah State Library staff are dedicated to supporting libraries and Utah communities. We provide services and programs that libraries across the state rely on to serve their communities. Every person who works at the state library is an important piece of the puzzle, as are the numerous agencies and organizations we work and partner with to provide impactful services. Each individual role is different and critical to the services we provide. Across all of our programs, staff strives to support, innovate, and collaborate. We know that libraries are vital to the communities and residents they serve.

The Utah State Library moves through each year with a commitment to serve, an innovative spirit, and a resolve to continually carry out our mission: "Equal access to information and library resources to all Utah residents."

We are committed to carrying out our mission and continuing to be an integral resource for Utah libraries and communities. We are always striving to improve, and will continue working and collaborating with our library community and state agency partners to strengthen all Utah communities.

We know that we are better together. We are a piece of the puzzle that makes Utah great!

[2023-2027 STRATEGIC PLAN](#)

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